

JUVENILE JUSTICE COORDINATING COUNCIL
Meeting Minutes of February 9, 2011

Members Present: Mary Butler, Sheila Daugherty, Jean Donaldson, Bill Krimm, Lee Philipson, Mark Luce, Deborah Mayer, Jeff Troendly, Connie Moreno-Peraza, Barbara Nemko, Dr. Harold Pierre, Molly Rattigan, Randy Snowden, Pat Wells

Others Present: Liz Habkirk, Marjorie Lewis, Brooke Larsen

INTRODUCTIONS

Liz Habkirk was introduced and will be taking Molly Rattigan's place on the Council beginning next meeting.

APPROVAL OF OCTOBER 6, 2010 MINUTES (SPECIAL MEETING)

Motion: Lee Philipson

Second: Randy Snowden

Motion Approved

CHILDREN'S TRUST FUND

(Handout provided) The Children's Trust Fund covers two contracts totaling \$48,000.00 with the Cope Family Center. The current contract for Child Abuse Prevention Council (CAPC) is funded at \$30,000.00 and in the recent fiscal year has held a professional training on the Adverse Childhood Experiences Study, a Positive Parenting workshop, has delivered many trainings including 16 Mandated Reporter trainings, among other accomplishments. The Child Assault Prevention Project (CAPP) is currently funded at \$18,000.00. CAPP has presented 24 workshops to teachers and students in the identified schools and has plans to present at additional identified schools, and hopes to present in an up valley school as well. Barbara will contact Molly at COPE to discuss getting into the up valley school. For Child Abuse Prevention Month, COPE and CAPSI will emphasize on father involvement, including a presentation at the Blue Ribbon Luncheon on Building Positive Father Relationships. COPE is also conducting focus groups for fathers. To learn more about the father involvement plans and grant, you may contact Joelle Gallagher at COPE. It is recommended the contracts roll forward for the Children's Trust Fund. Voting and Approval will be made at the April JJCC Meeting.

GANG UPDATE

The final Gang Master Plan Report is in formatting process. The draft was brought to the stakeholders and feedback was given. The final report will go to the Board of Supervisors Meeting on April 5, 2011 at 9am for presentation. There is a tentative idea to compose a formal commission on gang violence in Napa County and that may be discussed at the presentation. Also, the data collected is available for anyone who would like to view it, although it is from 2009 and no changes have been made. Overall, the suppression efforts in the County are sufficient, but further work is needed in the area of prevention.

BUDGET UPDATE

This committee came together approximately 10 years ago when the AB1913 funding was granted. The money from grant has provided funds to hire probation, juvenile hall, and mental health staff as well as providing services from non-profit organizations funded to work with prevention and intervention of juvenile offenders within the community. The monies initially came from the State General Fund, but were moved to Vehicle License Fees a few years ago. On June 30, 2011, this funding may cease. There are a few different ways that the situation may be handled, (1) A special election in June where voters would vote on the VLF, (2) No special election and the money would be moved to another pot, possibly back to the General Fund where we may still receive funding, (3) No special election, no new funding and Napa County loses approximately \$700,000.00 in funding for juveniles.

The YOBG funds are not in danger at this time. Probation does need to turn in a budget plan by March 1st, so with the outcome of the 1913 monies still unknown, we are preparing two plans, one with the funding and one without. There are other pots of money that will affect services in probation and in our community, such as mental health and the schools. We will know more by the April meeting on the State budget and how it will affect us.

FUTURE AGENDA ITEMS

Children's Trust Fund – Vote and Approval

Budget Update – Will review our proposal

Meeting adjourned to next meeting scheduled for April 20, 2011, in the new location in the Probation Conference Room (directly across from the Adult Probation Entrance on the Second Floor of the Hall of Justice Building)