

COMMUNITY CORRECTIONS PARTNERSHIP
March 7, 2013 Meeting

Present: Ron Abernathy, Silva Darbinian, Brian Banducci, Mark Boessenecker, Mary Butler, Elizabeth Habkirk, Jamie Johnson, David Lovell, Rich Melton, Connie Moreno-Peraza, Amanda Owens, Lee Philipson, Steve Potter, John Robertson, Randy Snowden, Jay Vanderhurst, Ken Clayman,

Not Present: Rick Feldstein, Gary Lieberstein, Mark Luce, Barbara Nemko, Lenard Vare, Nancy Watt

Others Present: Francisca P. Tisher, Brooke Larsen

Introductions were made and Ken Clayman was welcomed as the interim Public Defender.

PUBLIC COMMENT

None

APPROVAL OF OCTOBER 30, 2012 SPECIAL MEETING MINUTES

(Modification was made to Jail Population Update section; jail population changed from 362 to 262)

Motion: Connie Moreno-Peraza

Second: Randy Snowden

Motion approved

STATUS OF REALIGNMENT

Currently, we are supervising 68 PRCS cases and eight are in warrant status; while eight have termed out at the one year mark. Three of the terminations came to us late after parole had supervised them in error; two cases were discharged early due to circumstances. We are currently supervising 33 Mandatory Supervision cases. In addition to PRCS and Mandatory Supervision, we will be receiving a new population to supervise; those charged with PC245(a) who meet the low risk classification. This looks to be 2 cases for Napa County. From the law enforcement perspective, they would like to see more data on who is being released into the community and how often they reoffend. They are receiving a \$45,000.00 grant for all law enforcement agencies in the county and rather than parcel the funds between the agencies they would like to look at possibly enhancing supervision on the new populations. A suggestion was made to have regular joint meetings with law enforcement and probation to discuss a number of cases per meeting.

BUDGET UPDATE

(Handouts provided) The estimates for 13/14 year show increased allocation and there may be a separate growth factor, but it was not added to this budget because the county may not get it. For this look, expenditures are separated by department and programs. Consideration will need to be made for the SB678 funds that may be exhausted at the end of this year and this group had agreed to pick up the costs of keeping probation staff. Some programs in NCDC took longer to implement than expected, so the budget looks different. The staffing of a full time legal clerk has been replaced with 60% staffing of an analyst as it was determined more analyst type work is

needed. This cost will be a bit less than filling a full time legal clerk position. Most NCDC allocation is being spent on building improvements. Looking at the Capitol Projects, it was decided it is not within the committee's consensus and requires a vote. The Staff Secure Residential Facility Project is moving forward, however, public works determined the initial estimates were inaccurate as to restoring the building, so we may see additional funds requested for the 13/14 year. In the future, we may need to shift some of the program funding to a general fund. An additional one time planning and training allocation was reviewed and there is a chance we will get it again.

JAIL POPULATION UPDATE

(Handouts provided) The first part of the graphs used to cover over a two year period, now it only covers since last July. The pretrial and jail holds have all been lumped into one group; 24 we classified as pretrial, when they were actually on a hold. Pretrial data is based on how many are booked upon arrest and how long they stay in jail (at any given midnight). The number of 1170(h) sentenced seems to have recently increased. We have been more aggressive in releasing people on pretrial and releasing people early from their sentenced term. Again, law enforcement would like to see more data of people being released and their behaviors while in the community as crime is starting to increase. A sub-committee may be formed to address these concerns.

PAROLE HEARINGS AFTER JULY 1

There will be a training held on April 19th that will give insight on how to handle the new Parole Hearings. We will need to have an estimate on how many there will be and who will be doing what, then figure out staffing issues. Court staff has already been attending the current parole hearings at the jail to have a better understanding.

ANNOUNCEMENTS

Law Enforcement is gearing up for Bottle Rock as there is potential for a spike in crime and arrests during that time.

NEXT AGENDA ITEMS

Staff Secure Residential Facility

Meeting adjourned