

COMMUNITY CORRECTIONS PARTNERSHIP
August 8, 2013 Meeting

Present: Mary Butler, Silva Darbinian, Elizabeth Habkirk, Gary Lieberstein, David Lovell, Mark Luce, Rich Melton, Amanda Owens, Lee Phillipson, Steve Potter, John Robertson, Jaye Vanderhurst, Lenard Vare, Nancy Watt

Not Present: Ron Abernathy, Brian Banducci, Mark Boessenecker, Ken Clayman, Rick Feldstein, Jamie Johnson, Connie Moreno-Peraza, Barbara Nemko, Bret Prebula, Randy Snowden

Others Present: Mariana Betancourt

PUBLIC COMMENT

None

APPROVAL OF April 4, 2013 and June 18, 2013 MEETING MINUTES

No Quorum at the time of this item

STATUS OF REALIGNMENT

We are currently supervising 60 people on mandatory supervision which is an increase from 45 and there are 65 people being supervised on PRCS. Still pulling numbers on mandatory supervision revocations but we do know that there have been several successful completions of those on short term supervision. In terms of PRCS, we have done ten flashes and two revocations since March. We had eight new crimes, however not done by eight different people it was done by six. Which means six of the 65 people did reoffend. We have had one early termination and nine successful completions after the 12 months. We are waiting for four more people to come out from prison soon.

We are waiting for the final decision on what's going to happen with the 9500 people set to be released from prison. CPOC is lobbying that they be sent to parole not probation and revoke back to prison, this has been the states commitment to us, but it is not in writing yet. We still don't know who those people being released are and until we know that we won't know how many will be going to each county.

Gary said that we already had our parole violation and they had their first Court appearance on August 7th.

Victims Services will be using one of its existing applicants to fill the victim advocate position and are doing background investigations now. They hope to have someone hired by early September.

JAIL POPULATION UPDATE

(Handouts provided) Population numbers lower than they have been in previous years. Currently the pre-trial population consuming most numbers in jail. Lenard reports that there has been a

trend in other states as well as this county where they have been seeing an increase in violence in jails such as inmate on inmate and inmate on staff assault.

Law enforcement is partnering with Cal-Trans to run the roadside cleaning crew. The program currently has six people at a time with rotation and they hope to expand on this project in the future. The program is used to divert them out of jail.

There were talks amongst a few members that they feel the jail is always at capacity because sentencing is not working and some inmates are serving a lot less than their terms and this is having a big impact on the victims. They feel that we should be moving faster to add new facility.

Nancy and Liz gave update on status on a new jail site. The board has been looking at this as top priority for the past several years. The EIR has been underway for nearly a year and goes out for public review at the end of next week for 45-day public comment period. Once that period is up, it will be going to the board for approval and simultaneously we will be looking for new jail site. The plan was to add to current jail site, but space is too tight, so now looking at several properties. There have been meetings on trying to figure out how to fund a \$100 million structure. Jail design timeframe is looking like it will be put on the 2014 election asking the voters to approve \$100 million jail project and if approved it would still be at least six months before financing is available to us. We will be working off a 3-year design build schedule, theoretically looking at January 2015 when financing is available and 3 years from that date we will have a new jail. Spring 2018 is the earliest possible time frame for new site.

STAFF SECURE RESIDENTIAL FACILITY

At last meeting it was discussed that the Board had given its blessing to move ahead with the facility with the projections that were given. Unexpectedly we have run into two glitches. The first being after Lenard did some more research on the type of facility we were looking at and found it fell under a classification type 4 facility. Something we were not anticipating and gave us some concerns about additional costs and initially thought it would affect on how we were going to build the building. It was discovered the building itself is fine, but the major issue is medical costs. In a type 4 facility, we have to provide some of that and it wasn't something we were anticipating nor did we cost for it in the projections. We also thought we could use CMSP because that is the county medical plan, but it turns out it will be going away in January 2014 and there will also be a lot of changes with healthcare. We are working with HHSA to craft a question for the state to see who will definitively be covered and who will not. We are looking at about \$2 million dollars a year in health care costs that weren't added to the initial projections that would cover juvenile hall, the jail, and staff secure facility.

We have pulled the contract to figure things out before going ahead with anything. We will be applying for SB 1022, but still need to figure how many people would qualify to go to this type of facility and how it would be run. We will have more information at the next meeting. Application timeline very aggressive deadline is October 24th with a short turnaround time being returned in January. Originally we had projected \$1.5 million for renovations costs at Napa State Hospital, but if we get approved for SB 1022, we have to look at if it's cost effective to have a

site at NSH when in 3 years we can build a new facility. The goal is still to have staff secure facility.

REPORT FROM AD HOC COMMITTEES

None

NEXT AGENDA ITEMS

None

ANNOUNCEMENTS

CalRAPP is now in phase III. Napa's training date is set for December 5th at the Adult Probation Conference Room. It will be open to new staff particularly supervisors, managers, board members, probation officers, and new law enforcement that haven't attended evidence based practices trainings based on Judge Cousins philosophies. People who are interested in taking a refresher are also invited. A reminder e-mail will be sent out.

Thank you for Jaye's support and getting someone from HHSA to help the Napa Police Department and Napa Sherriff. A half time person will be working with NPD.

Meeting adjourned to September 5, 2013