



City of Calistoga Update of Measure A Projects

Financial Oversight Committee
May 5, 2010

Overview for Calistoga

- ❖ Calistoga share of County Measure A revenues is a small 3%
- ❖ Did not bond for any major improvements as Napa, Yountville, and St. Helena
- ❖ Contributed to Napa Project from 98/99 to 04/05 .. Repayments from 05/06 to 14/15



Approved Projects for Calistoga per Measure A Ordinance Section 8

- ❖ *Stabilization and enhancement of Kimball Reservoir which shall be for the purpose of flood protection and water supply reliability.*
- ❖ *Flood protection and drainage improvements in the Grant Street area and other critical areas to protect residents and businesses from flooding.*

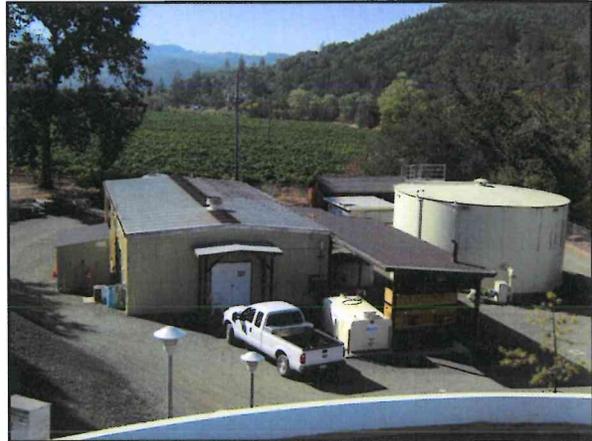


Completed Measure A Projects

- ❖ Feasibility Study for Dredging Kimball Reservoir (2003) \$125,738
- ❖ Grant St. Storm Drain Improvements (2006) \$117,470
- ❖ Fisher St. Culvert (2009) \$12,020

Approved Measure A Projects

- ❖ Water Storage Tank for Kimball Water Supply Reliability
- ❖ Debt Payments for Kimball Water Facilities Improvement Projects Phases I and II
 - Kimball – Bennett Lane – Myrtledeale Water Transmission Line
 - Kimball Water Treatment Plant Improvements



Planned Measure A Projects

- ❖ Maintenance Dredging of Kimball Reservoir
- ❖ Upper Grant St. Flood Control
- ❖ SE Quadrant Flood Control Improvements
- ❖ Replace Kimball Reservoir Intake Tower

