City of Calistoga  
Update of Measure A Projects  
Financial Oversight Committee  
May 5, 2010

Overview for Calistoga

- Calistoga share of County Measure A revenues is a small 3%
- Did not bond for any major improvements as Napa, Yountville, and St. Helena
- Contributed to Napa Project from 98/99 to 04/05. Repayments from 05/06 to 14/15
Approved Projects for Calistoga per Measure A Ordinance Section 8

- Stabilization and enhancement of Kimball Reservoir which shall be for the purpose of flood protection and water supply reliability.
- Flood protection and drainage improvements in the Grant Street area and other critical areas to protect residents and businesses from flooding.

Completed Measure A Projects

- Feasibility Study for Dredging Kimball Reservoir (2003) $125,738
- Grant St. Storm Drain Improvements (2006) $117,470
Approved Measure A Projects

- Water Storage Tank for Kimball Water Supply Reliability
- Debt Payments for Kimball Water Facilities Improvement Projects Phases I and II
  - Kimball – Bennett Lane – Myrtledale Water Transmission Line
  - Kimball Water Treatment Plant Improvements

Planned Measure A Projects

- Maintenance Dredging of Kimball Reservoir
- Upper Grant St. Flood Control
- SE Quadrant Flood Control Improvements
- Replace Kimball Reservoir Intake Tower

Questions?