The Napa River Flood Protection Project
Status Update
Napa County Financial Oversight Committee
February 1, 2017
Today’s Topics

Flood Project Update – Phil Miller

Operations and Maintenance, Funding & Maintenance Reserve – Rick Thomasser
Flood Project Update

- District Value Engineering Study
  - Corps review and initial feedback
  - Updating benefit/costs to current year dollars
- Federal Interest Determination
  - Expected Schedule
  - District Strategy
Operations and Maintenance

Status

- Corps Turnover of Completed works to District
- Ongoing Corps establishment contracts
- Operations and Maintenance Manual
Operations and Maintenance Costs

Interim O&M

- $3.6M spent FY 2002 through FY 2016
- FY 17 budget $635,000
- FY 18 est $698,000

Maintenance Reserve

$10M Funded by Napa Project Funds in FY 2009
Contributions by other entities and interest
Fund balance 12/30/16 $ 14.9M
Long Term O&M Forecast

- Staff recommendation (2009) to Flood Board that remaining funds after project completion and reimbursements from State Subventions should be added to maintenance reserve
- State Subventions reimbursements extended through 2022
- Ability to add funds to Maintenance Reserve depends on Federal Interest Determination in completing the Project
Bypass Inlet Sunday January 8 12:30 PM
Bypass Lower End at River Veterans Park Floodwall
Riverfront and Boat Dock
Napa Creek Upper Bypass Inlet
Napa Creek Upper Bypass Outlet
Napa Creek at Berhens Bridge
Napa Creek Flood Terraces
Napa Creek Lower Bypass Inlet
Napa River Eastbank Flood Terraces
Napa Yacht Club/SWOA
Lower Promenade at Third Street

Bypass at Peak Flow Sunday January 8 Midnight
Energy Dissipater after flows receded
McKinstry Street after flows receded