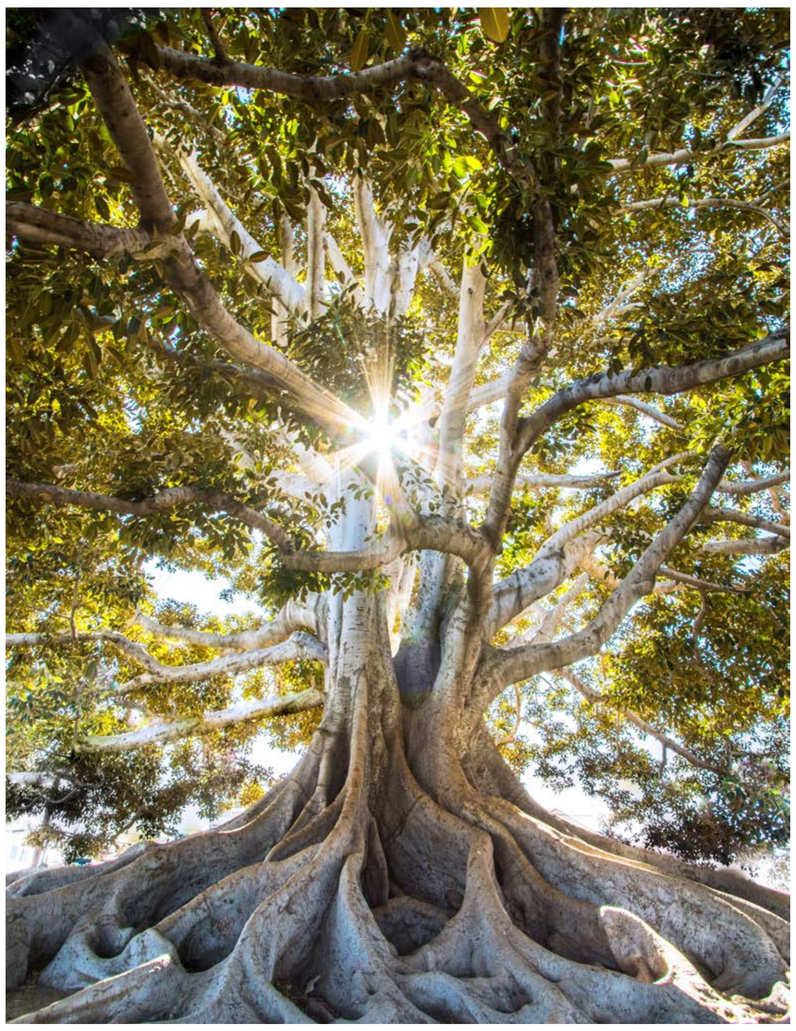
Napa County Public Health

2017-2018 IMPACT REPORT

www.countyofnapa.org/publichealth

OUR GOALS



Protect the Health of the Public by:

1. Working to prevent disease, premature death and disability
2. Promoting healthy lifestyles and supporting families in the work of raising whole and healthy children
3. Responding to disasters, outbreaks and epidemics
4. Managing a high quality emergency medical services system
5. Utilizing local and state-level data to inform community needs and program planning

OUR PROGRAMS

phnci Foundational Public Health Services in Action

PUBLIC HEALTH INFRASTRUCTURE

- ✓ Assessment/Surveillance
- ✓ Emergency Preparedness and Response
- ✓ Policy Development and Support
- ✓ Communications
- ✓ Community Partnership Development
- ✓ Organizational Administrative Competencies
- ✓ Accountability/ Performance Management

Communicable Disease Control

- Immunization Clinic
- Communicable Disease
- Emergency Preparedness

Chronic Disease and Injury Prevention

- Chronic Disease and Health Equity Program

Environmental Public Health

Maternal, Child, and Family Health

- Maternal, Child and Adolescent Health
- Medical Therapy Program
- Therapeutic Child Care Center
- Healthcare Prog for Children in Foster Care
- Child Health and Disability Prevention Program
- WIC

Access to and Linkage with Clinical Care

- Maternal, Child and Adolescent Health
- Emergency Medical Services
- Communicable Disease
- Immunization Clinic
- California Children's Services
- Emergency Preparedness

November 2018

2017-18 HIGHLIGHTS

"The context of people's lives determine their health, and so blaming individuals for having poor health or crediting them for good health is inappropriate. Individuals are unlikely to be able to directly control many of the determinants of health."

- World Health Organization

" People want an environment where individuals have the opportunity to work together to build a community that is safe and trusting for ALL. People recognize that the only way to do this is by embracing the diversity that exists in our community and by collectively and openly working to end the barriers that get in the way. "

- From a Napa County Community Conversation exercise

818 children served by the Children's Medical Services Team and ensured CHDP enrollment for an additional **831** children and newborn babies.

100% completion on Emergency Preparedness grant deliverables in FY17-18

1405 households benefited from Free Produce Markets

2,329 people served by the Immunization Clinic

$1.5 million in food benefits redeemed by Napa WIC participants in Federal Year 18

99 EMT re-certifications
38 New certifications
20 paramedic accreditations

27, 186 benefits issued to WIC participants

1257 nursing home visits MCAH Home Visiting

1,110 Communicable Disease referrals investigated

6700 hours of physical and occupational therapy provided to kids under 18

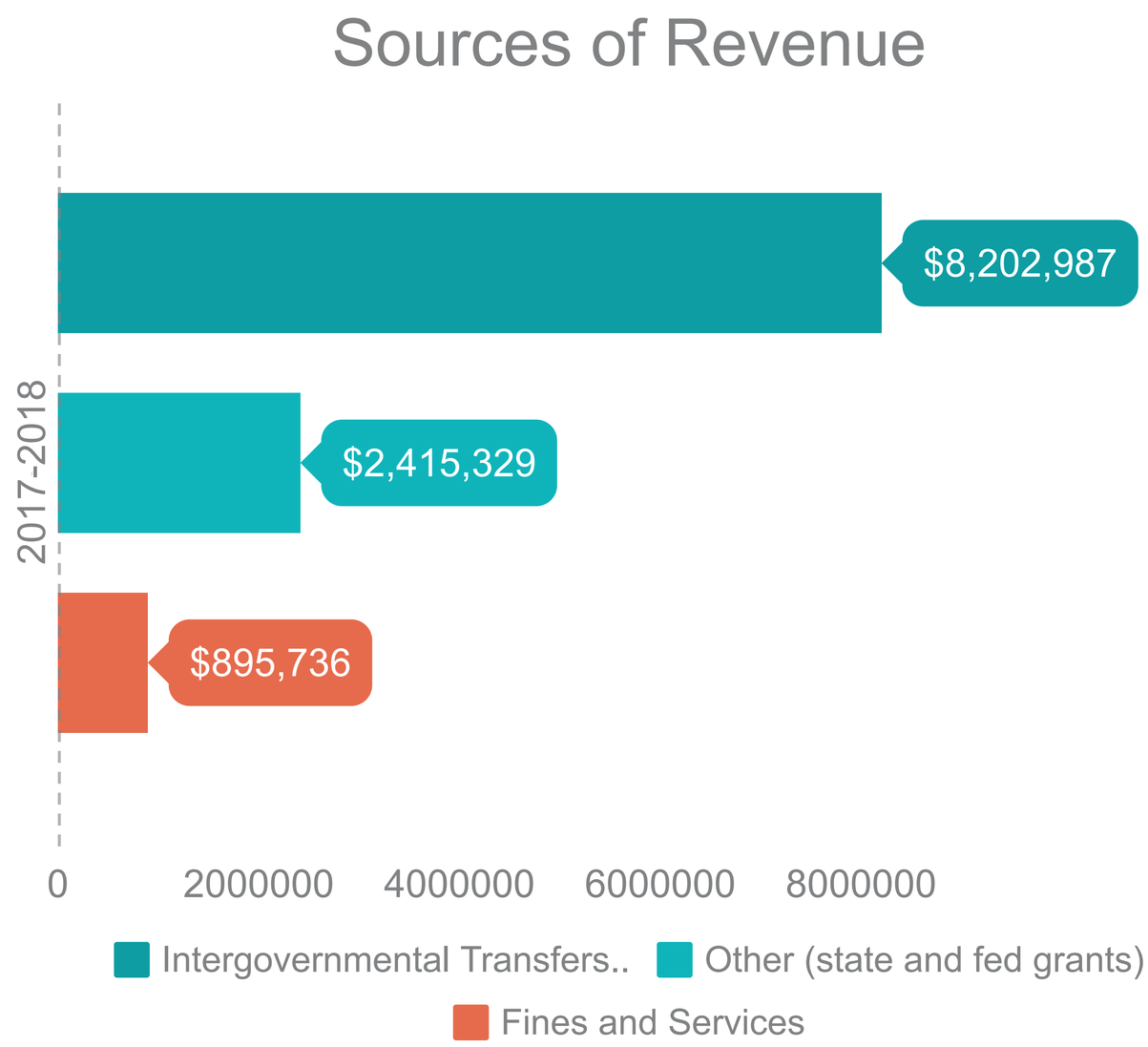
795 births and **1294** deaths registered

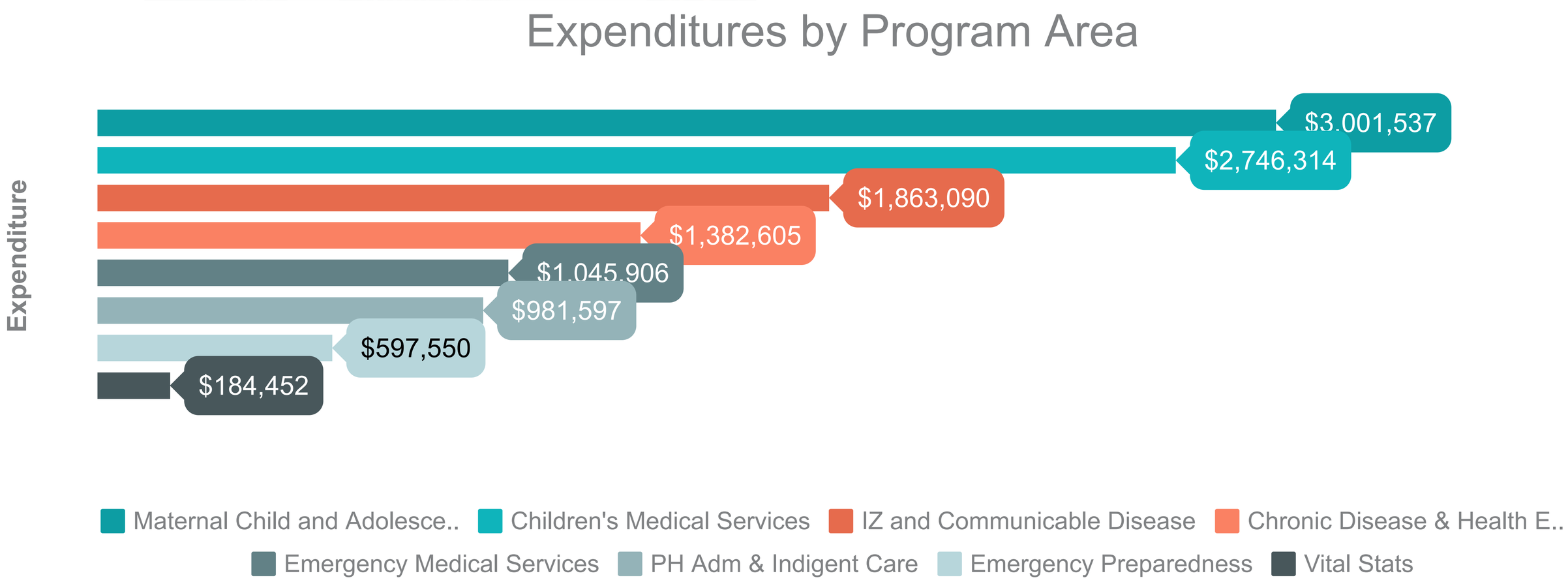
4,650 Individuals reached through community outreach and engagement efforts

Finances

The total Public Health budget in FY 17-18 was: **$11,803,051**

There were a total of FTE's 59.9 FTEs in the Public Health Division in FY 17-18





Currently, about 30% of Public Health Funding goes to external providers, maintenance and other service fees, about 60% goes to salaries and benefits and 10% goes to other operating expenditures.

The Public Health Division can't improve population health alone. Public Health has established a wide range or partnerships with other County departments, community organizations and public to ensure services are of the highest quality and that services can have the most impact.

Other Public Health partnerships include the medical community, CBOs, emergency preparedness stakeholders, 0-5 collaborative members, law enforcement as well stakeholders from Resilient Napa, HAPI , Napa Opioid Safety Coalition, Live Healthy Napa County and Tobacco Free Napa Youth Coalition.

MOVING FORWARD

Over the next year, we will continue to work with the community to advance priority areas outlined in the County Strategic Plan, Community Health Improvement Plan and the Maternal, Child and Adolescent Health (MCAH) 5-Year Needs Assessment. We will continue to stay focused and connect our work with larger county efforts by developing a Division-specific strategic plan. The main areas of focus moving forward include:

Widening Our Reach & Impact

- Napa County WIC will be among the first sites to pilot the EBT electronic benefit cards for participants leading to reduced stigma and improved access.
- Completion of the Community Health Improvement Plan (CHIP) through community engagement and community-driven solutions
- Focus on Respect and Social Inclusion work as a way to advance health equity
- Working on continuing efforts to reduce food insecurity with individuals directly impacted
- Completing Health Care Coalition grant deliverables
- Continue to refine and streamline Emergency Preparedness efforts
- Collaboration with Tobacco Coalition and Older Adult groups

Internal Improvement Efforts

- Aligning work with County Strategic Plan and Agency Strategic Plan objectives
- Completion of the Maternal, Child and Adolescent Health Needs Assessment and a Five Year Action Plan.
- Complete the Public Health Workforce Development Assessment
- Streamlining Services and managing program and regulatory changes
- Taking active steps to continue government transparency by refining performance management and quality improvement practices and sharing these results with partners and constituents
- Continuing to take active steps towards obtaining National Public Health Accreditation

GET IN TOUCH WITH US

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http://www.countyofnapa.org/publichealth

http://www.livehealthynapacounty.org/