



Sheriff's Facility

Year Built: 2005

Total Square Footage: 48,857

Facility Function: Public Safety

The Sheriff's facility houses law enforcement staff, the Coroner, Animal Services and the Napa Special Investigations Bureau (NSIB).

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # SHF - 001
Project Name Replace VFD's

Type Maintenance

Department Sheriff

Contact Public Works Director

Category Unfunded

Project Location 1535 Airport Blvd

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$20,000

Replace Variable Frequency Drives (VFD) that are at the end of their useful lives.

Background

The project is recommended in the Preliminary Facilities Condition Assessment.

Expenditures		Total
Project Management	1,000	1,000
Design	2,000	2,000
Construction	15,000	15,000
Contingency	2,000	2,000
Total	20,000	20,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded					20,000	20,000
Total					20,000	20,000

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # SHF - 002
Project Name Rebuild condensers

Type Maintenance

Department Sheriff

Contact Public Works Director

Category Unfunded

Project Location 1535 Airport Blvd

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$40,000

Rebuild condensers that will be at the end of their useful lives.

Background

Expenditures		Total
Project Management	3,000	3,000
Design	2,000	2,000
Construction	30,000	30,000
Contingency	5,000	5,000
Total	40,000	40,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded		40,000				40,000
Total		40,000				40,000

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # SHF - 004
Project Name Sheriff's Upgrade Lighting Control

Type Improvements **Department** Sheriff
Contact Public Works Director

Category Unfunded

Project Location 1535 Airport Blvd

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$19,000

Upgrade lighting control system at the Sheriff's Facility.

Background

The project is recommended in the Preliminary Facilities Condition Assessment.

Expenditures		Total
Project Management	1,000	1,000
Design	2,000	2,000
Construction	14,000	14,000
Contingency	2,000	2,000
Total	19,000	19,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded		19,000				19,000
Total		19,000				19,000

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # SHF - 005
Project Name Sheriff Elevator Upgrade

Type Improvements

Department Sheriff

Contact Public Works Director

Category Unfunded

Project Location 1535 Airport Blvd

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$64,000

Upgrades to elevator.

Background

The project is recommended in the Preliminary Facilities Condition Assessment.

Expenditures		Total
Project Management	6,000	6,000
Design	7,000	7,000
Construction	45,000	45,000
Contingency	6,000	6,000
Total	64,000	64,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded		64,000				64,000
Total		64,000				64,000

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # SHF - 006
Project Name Sheriff Facility Replacing Floors



Type Maintenance **Department** Sheriff
Category Unfunded **Contact**
Project Location 1535 Airport Blvd **Sub-Division**
Function Law & Justice **Project Delivery** Design -Bid - Build
Status Active

Description **Total Project Cost:** \$350,000
 Replacing flooring at the Sheriff's Facility that will be at the end of its useful life.

Background
 The project is recommended in the Preliminary Facilities Condition Assessment.

Expenditures		Total
Project Management	20,000	20,000
Construction	300,000	300,000
Contingency	30,000	30,000
Total	350,000	350,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded					350,000	350,000
Total					350,000	350,000

Capital Improvement Plan

'17/'18 *thru* '21/'22

Napa County, California

Project # SHF - 007
Project Name Sheriff's Facility Office Camera Project

Type Improvements **Department** Sheriff
Contact Public Works Director

Category Fully Funded

Project Location 1535 Airport Blvd

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$350,000

Replace and improve the Sheriff's facility security and camera system.

Background

Expenditures		Total
Project Management	15,000	15,000
Design	35,000	35,000
Construction	250,000	250,000
Contingency	50,000	50,000
Total	350,000	350,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
General Fund	350,000					350,000
Total	350,000					350,000