



### **Spanish Flat Corporate Yard**

Year Built: 1958

Total Square Footage: 4,600

Facility Function: Road Division

The Spanish Flat Corporate Yard houses heavy vehicles and equipment for the maintenance of the County roads. The site consists of fleet parking and storage facilities.

# Capital Improvement Plan

'17/'18 thru '21/'22

## Napa County, California

**Project #** SPF - 001  
**Project Name** Spanish Flat Corporate Yard Resurface Pavement

**Type** Maintenance                      **Department** Spanish Flat Corporate Yard  
**Contact** Public Works Director

**Category** Unfunded

**Project Location** 4300 Spanish Flat Loop                      **Sub-Division**

**Function** Community Resources & Infras                      **Project Delivery** Design -Bid - Build

**Status** Active



**Description** **Total Project Cost: \$90,000**  
 Grind, overlay slurry seal, asphalt pavement that has deteriorated. Project is recommended in the Preliminary Facilities Condition Assessment. Prior to proceeding with project, staff will be exploring "greener" project solutions as alternatives to pavement work.

**Background**  
 Project is recommended in the Preliminary Facilities Conditions Assessment (PFCA).

<b>Expenditures</b>		<b>Total</b>
Project Management	6,000	6,000
Design	4,000	4,000
Construction	75,000	75,000
Contingency	5,000	5,000
<b>Total</b>	<b>90,000</b>	<b>90,000</b>

<b>Funding Sources</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>Total</b>
Unfunded			90,000			90,000
<b>Total</b>			<b>90,000</b>			<b>90,000</b>

# Capital Improvement Plan

'17/'18 thru '21/'22

## Napa County, California

**Project #** SPF - 002  
**Project Name** Spanish Flat Corp Yard Window Replacement



**Type** Improvements      **Department** Spanish Flat Corporate Yard  
**Contact** Public Works Director

**Category** Unfunded

**Project Location** 4300 Spanish Flat Loop      **Sub-Division**

**Function** Community Resources & Infras      **Project Delivery** Design -Bid - Build  
**Status** Active

**Description**      **Total Project Cost: \$11,000**  
 Replace original windows in conditioned office with new weatherized windows.

**Background**  
 Project is recommended in the Preliminary Facilities Conditions Assessment (PFCA).

Expenditures		Total
Project Management	1,000	1,000
Construction	10,000	10,000
<b>Total</b>	<b>11,000</b>	<b>11,000</b>

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded		11,000				11,000
<b>Total</b>		<b>11,000</b>				<b>11,000</b>