

Capital Improvement Plan

'17/'18 *thru* '21/'22

Napa County, California

Project #	VSD - 001
Project Name	County Facilities Pavement Maintenance



Type	Maintenance	Department	Various Departments
		Contact	Public Works Director
Category	Fully Funded		
Project Location	Various	Sub-Division	Roadway Pavement
Function	Multi-Function	Project Delivery	Design -Bid - Build
		Status	Active

Description	Total Project Cost: \$120,000
Conduct repavement work on various County building parking areas.	

Background

Expenditures		Total
Project Management	8,000	8,000
Design	7,000	7,000
Construction	95,000	95,000
Contingency	10,000	10,000
Total	120,000	120,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
General Fund	120,000					120,000
Total	120,000					120,000