Yountville Corporate Yard – Office Building

Year Built: 1966

Total Square Footage: 13,505

Facility Function: Road Division

The Yountville Corporate Yard houses heavy vehicles and equipment for the maintenance and repair of roads, bridges, and other County infrastructure. The site provides fleet parking and storage facilities.
## Capital Improvement Plan

**Napa County, California**

### Project # YRD - 001
#### Yountville Yard Floor Tile Replacement

<table>
<thead>
<tr>
<th>Description</th>
<th>Total Project Cost: $25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Replace floor tile that will be at the end of its useful life.</td>
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</tbody>
</table>

### Background

Recommended in Preliminary Facilities Condition Assessment

### Expenditures

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>'17/'18</th>
<th>'18/'19</th>
<th>'19/'20</th>
<th>'20/'21</th>
<th>'21/'22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Management</td>
<td>4,000</td>
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<tr>
<td>Construction</td>
<td>18,000</td>
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<tr>
<td>Contingency</td>
<td>3,000</td>
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<tr>
<td><strong>Total</strong></td>
<td>25,000</td>
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### Funding Sources

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>'17/'18</th>
<th>'18/'19</th>
<th>'19/'20</th>
<th>'20/'21</th>
<th>'21/'22</th>
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</thead>
<tbody>
<tr>
<td>Unfunded</td>
<td>25,000</td>
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<tr>
<td><strong>Total</strong></td>
<td>25,000</td>
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