



Yountville Corporate Yard – Office Building

Year Built: 1966

Total Square Footage: 13,505

Facility Function: Road Division

The Yountville Corporate Yard houses heavy vehicles and equipment for the maintenance and repair of roads, bridges, and other County infrastructure. The site provides fleet parking and storage facilities.

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # YRD - 001
Project Name Yountville Yard Floor Tile Replacement

Type Maintenance **Department** Yountville Yard
Contact Public Works Director

Category Unfunded

Project Location 7292 Silverado Trail **Sub-Division**

Function Community Resources & Infras **Project Delivery** Design -Bid - Build
Status Active



Description **Total Project Cost:** \$25,000
 Replace floor tile that will be at the end of it's useful life.

Background
 Recommended in Preliminary Facilities Condition Assessment

Expenditures	Total	
Project Management	4,000	4,000
Construction	18,000	18,000
Contingency	3,000	3,000
Total	25,000	25,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded					25,000	25,000
Total					25,000	25,000