



Animal Shelter

Year Built: 2002

Total Square Footage: 13,435

Facility Function: County's Animal Shelter

The Animal Shelter building provides space to receive, house and care for stray and unwanted animals.

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # ASH - 001
Project Name Animal Shelter Replace Fire Safety System



Type Maintenance **Department** Animal Shelter
Category Unfunded **Contact** Public Works Director
Project Location 942 Hartle Court **Sub-Division**
Function Community Resources & Infras **Project Delivery** Design -Bid - Build
Status Active

Description **Total Project Cost:** \$99,000
 Replace fire life safety system that will be at the end of its useful life.

Background
 The project is recommended in the Preliminary Facilities Condition Assessment.

Expenditures		Total
Project Management	6,000	6,000
Design	9,000	9,000
Construction	75,000	75,000
Contingency	9,000	9,000
Total	99,000	99,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded			99,000			99,000
Total			99,000			99,000