



1127 First Street Building

Year Built: Mid – 1960's

Total Square Footage: 51,475

Facility Function: Multi-Department Building

The Carithers Building houses the following County functions:

-Child Support Services (CSS)

-Comprehensive Services for Older Adults (CSOA)

-Elections

-Napa County District Attorney's Office

-Public Conservator - Guardian - Administrator

-Public Defender

-Assessor

-County Clerk Recorder Office

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # FRS - 001
Project Name 1127 1st Upgrade elevator controllers and motors

Type Maintenance **Department** First Street
Contact Public Works Director

Category Unfunded

Project Location 1127 First Street

Sub-Division

Function Multi-Function

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$400,000

Upgrade elevator controllers and hydraulic motors that will be at the end of their useful lives.

Background

The project is recommended in the Preliminary Facilities Condition Assessment.

Expenditures		Total
Project Management	20,000	20,000
Design	35,000	35,000
Construction	300,000	300,000
Contingency	45,000	45,000
Total	400,000	400,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded			400,000			400,000
Total			400,000			400,000

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # FRS - 002
Project Name 1127 1st Replace HVAC Units

Type Maintenance **Department** First Street
Contact Public Works Director

Category Unfunded

Project Location 1127 First Street

Sub-Division

Function Multi-Function

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$700,000

Replace roof top packaged air conditioning units that will be at the end of their useful lives.

Background

The project is recommended in the Preliminary Facilities Condition Assessment. Replacement units will be more energy efficient.

Expenditures	Total	
Project Management	25,000	25,000
Design	30,000	30,000
Construction	560,000	560,000
Contingency	85,000	85,000
Total	700,000	700,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded					700,000	700,000
Total					700,000	700,000

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # FRS - 003
Project Name 1127 1st Replace Circuit Breakers/Disconnects

Type Maintenance

Department First Street

Contact Public Works Director

Category Unfunded

Project Location 1127 First Street

Sub-Division

Function Multi-Function

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$25,000

Replacement program for original 3 phase circuit breakers and larger electrical disconnects that will be at the end of their useful lives.

Background

The project is recommended in the Preliminary Facilities Condition Assessment.

Expenditures		Total
Project Management	2,500	2,500
Design	2,500	2,500
Construction	18,000	18,000
Contingency	2,000	2,000
Total	25,000	25,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded					25,000	25,000
Total					25,000	25,000