



Juvenile Justice Center

Year Built: 2005

Total Square Footage: 42,130

Facility Function: Correctional Services for youth.

The Juvenile Justice Center provides mental health, legal, and correctional services for youth in the juvenile justice system.

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # JJC - 001
Project Name Replace HVAC Units

Type Maintenance

Department Juvenile Justice Center

Contact Public Works Director

Category Unfunded

Project Location 212 Walnut Street

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$73,000

Replace HVAC package units that will be at the end of their useful lives.

Background

The project is recommended in the Preliminary Facilities Condition Assessment (PFCA).

Expenditures		Total
Project Management	4,000	4,000
Design	7,000	7,000
Construction	55,000	55,000
Contingency	7,000	7,000
Total	73,000	73,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded				73,000		73,000
Total				73,000		73,000

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # JJC - 002
Project Name Upgrade Wattstopper lighting control system

Type Maintenance **Department** Juvenile Justice Center
Contact Public Works Director

Category Unfunded

Project Location 212 Walnut Street

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$20,000

Upgrade Wattstopper lighting control system that will be at the end of its useful life.

Background

The project is recommended in the Preliminary Facilities Condition Assessment (PFCA).

Expenditures	Total	
Project Management	2,000	2,000
Construction	18,000	18,000
Total	20,000	20,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded				20,000		20,000
Total				20,000		20,000

Capital Improvement Plan

'17/'18 thru '21/'22

Napa County, California

Project # JJC - 003
Project Name Exterior Painting

Type Maintenance **Department** Juvenile Justice Center
Contact Public Works Director

Category Unfunded

Project Location 212 Walnut Street

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$138,000

Paint building.

Background

The project is recommended in the Preliminary Facilities Condition Assessment (PFCA).

Expenditures		Total
Project Management	14,000	14,000
Design	10,000	10,000
Construction	100,000	100,000
Contingency	14,000	14,000
Total	138,000	138,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded			138,000			138,000
Total			138,000			138,000