

January 2020

December '19							February '20						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7							1
8	9	10	11	12	13	14	2	3	4	5	6	7	8
15	16	17	18	19	20	21	9	10	11	12	13	14	15
22	23	24	25	26	27	28	16	17	18	19	20	21	22
29	30	31					23	24	25	26	27	28	29

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
29	30	31	1	2	3	4
5	6	7	8	9	10	11
			Budget Kickoff Training-TBD			
12	13	14	15	16	17	18
19	20	21	22	23	24	25
					New position requests due to HR with Copy to CEO Analyst	
26	27	28	29	30	31	1
2	3	Notes				

February 2020

January '20							March '20						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4	1	2	3	4	5	6	7
5	6	7	8	9	10	11	8	9	10	11	12	13	14
12	13	14	15	16	17	18	15	16	17	18	19	20	21
19	20	21	22	23	24	25	22	23	24	25	26	27	28
26	27	28	29	30	31		29	30	31				

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28	29	30	31	1
2	3	4	5	6	7 HR preliminary rev. of new position requests due Midyear estimates and budget adjustments due to CEO Analyst	8
9	10	11	12	13	14 Preliminary Budget* entered in SAS	15
16	17	18	19	20	21	22
23	24	25 CEO Analyst notify departments that preliminary budget is OK and status of new position requests	26	27	28	29
1	2	Notes * Preliminary Budget is based on approved staff (as of 12/29/19 payroll), and existing levels of service, includes updated ISF costs				

March 2020

February '20							April '20						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1			1	2	3	4	
2	3	4	5	6	7	8	5	6	7	8	9	10	11
9	10	11	12	13	14	15	12	13	14	15	16	17	18
16	17	18	19	20	21	22	19	20	21	22	23	24	25
23	24	25	26	27	28	29	26	27	28	29	30		

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20 Recommended Budget* entered in SAS Capital Asset requests due to CEO Analyst	21
22	23	24 Board approval of mid-year adjustments	25	26	27	28
29	30	31	1	2	3	4
5	6	Notes *Recommended Budget-any increases to Net County Cost (as distributed as part of guidelines) must be approved by CEO Analyst.				

April 2020

March '20							May '20						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7						1	2
8	9	10	11	12	13	14	3	4	5	6	7	8	9
15	16	17	18	19	20	21	10	11	12	13	14	15	16
22	23	24	25	26	27	28	17	18	19	20	21	22	23
29	30	31					24	25	26	27	28	29	30
							31						

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
29	30	31	1	2	3	4
5	6	7	8	9	10 Draft Budget Narratives due* Complete Review of positions vacant 6+ mo	11
12	13	14 Budget Study Session	15	16	17	18
19	20	21	22	23	24 SAS Closed to budget entry	25
26	27	28	29	30	1	2
3	4	Notes				

May 2020

April '20							June '20						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4		1	2	3	4	5	6
5	6	7	8	9	10	11	7	8	9	10	11	12	13
12	13	14	15	16	17	18	14	15	16	17	18	19	20
19	20	21	22	23	24	25	21	22	23	24	25	26	27
26	27	28	29	30			28	29	30				

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28	29	30	1	2
3	4	5	6	7	8 All Narratives finalized/approved	9
10	11	12	13	14	15	16
17	18 Supplemental Budget requests Due	19	20	21	22 Recommended Budget Book Published	23
24	25	26	27	28	29	30
31	1	Notes				

June 2020

May '20							July '20						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2				1	2	3	4
3	4	5	6	7	8	9	5	6	7	8	9	10	11
10	11	12	13	14	15	16	12	13	14	15	16	17	18
17	18	19	20	21	22	23	19	20	21	22	23	24	25
24	25	26	27	28	29	30	26	27	28	29	30	31	
31													

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15 Budget Hearings	16 Budget Hearings-special Districts	17 Budget Hearings-if needed	18	19	20
21	22	23 Budget Adoption	24	25	26	27
28	29	30	1	2	3	4
5	6	Notes				