

Napa Continuum of Care
2021 Continuum of Care Final Priority Listing
October 19, 2021

| | |
|------------------------------------|---------------|
| Annual Renewal Demand (ARD) | \$ 843,687.00 |
| Reallocated | \$ 68,323.00 |
| Bonus | \$ 42,184.00 |
| Planning | \$ 25,311.00 |
| Tier 1 | \$ 843,687.00 |
| Tier 2 | \$ 42,184.00 |
| Tier 1 + Tier 2 Total | \$ 885,871.00 |
| Total Funding Request | \$ 911,182.00 |

Tier 1 Recommended List

| Score | Eligible to Appeal | Project | Applicant | Type | Grant Amount | Tier 1 Running Total |
|-------|--------------------|---------------------------------------|-------------------|------|---------------|----------------------|
| 97.7 | No | HMIS | Napa County | HMIS | \$ 35,887.00 | \$ 35,887.00 |
| 95.0 | No | Coordinated Assessment | Napa County | SSO | \$ 19,054.00 | \$ 54,941.00 |
| 89.0 | No | Shelter Plus Care - Housing Authority | Housing Authority | PH | \$ 156,343.00 | \$ 211,284.00 |
| 78.0 | No | PSH Consolidation | Napa County | PH | \$ 144,298.00 | \$ 355,582.00 |
| 78.0 | No | Napa PSH - Buckelew | Buckelew | PH | \$ 299,782.00 | \$ 655,364.00 |
| 104.0 | No | PSH Expansion 2021 | Napa County | PH | \$ 110,507.00 | \$ 765,871.00 |
| 79.7 | No | Home to Stay | Napa County | RRH | \$ 77,816.00 | \$ 843,687.00 |

Tier 2 Recommended List

| Score | Eligible to Appeal | Project | Applicant | Type | Grant Amount | Tier 2 Running Total |
|-------|--------------------|--------------|-------------|------|--------------|----------------------|
| 79.7 | No | Home to Stay | Napa County | RRH | \$ 42,184.00 | \$ 885,871.00 |

Not Ranked Per NOFA Guidelines

| | | Project | Applicant | Type | Grant Amount | |
|--|--|---------------------|-------------|----------|--------------|--|
| | | 2021 Planning Grant | Napa County | Planning | \$ 25,311 | |

Voluntarily Partially Reallocated

| Score | Eligible to Appeal | Project | Applicant | Type | Funding Reallocated | New Requested Amount |
|-------|--------------------|--------------|-------------|------|---------------------|----------------------|
| 79.7 | No | Home to Stay | Napa County | RRH | \$ 68,323.00 | \$ 120,000.00 |