

Measure T Napa Countywide Road Maintenance Act Five-Year List of Projects

Project Submittal Form

Jurisdiction Name:	Napa County		
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Maintenance of Effort (MOE)

Please provide the certified MOE amount of the jurisdiction: \$3,632,000

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way-including, but not limited to pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the purpose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

Planned Measure T Expenditures

Please provide 5 year planned streets and road maintenance projects beginning in FY 2021-22 (add more lines as needed). Per the Measure T Expenditure Plan, a *Project* is a single effort with a beginning and an end that would cause the construction or maintenance or reconstruction of some tangible portion of a transportation asset owned or operated by public agency that has independent utility. A *project* is not repeated on an annual basis, it does not appear without a detailed description as to cost and location in a local agency budget, and it must appear in a capital budget. Project numbers will be assigned by NVTA-TA.

Program	Project Description	Fiscal Year	Total Project Cost	Measure T Amount	Other Funds	Location (intersection, mile marker, length of alignment)
Overlay	Road Overlay	2021-22	\$50,000.00	\$50,000.00	\$0.00	Mt. George (Olive Hill to end)
Overlay	Road Overlay	2021-22	\$50,000.00	\$50,000.00	\$0.00	Olive Hill (Hagen to Hagen)
Repair	Repair	2021-22	\$924,000.00	\$924,000.00	\$0.00	Diamond Mountain Road MPM 1.1
Repair	Repair	2021-22	\$1,800,000.00	\$1,800,000.00	\$0.00	Redwood Road MPM 5.76
Repair	Repair	2021-22	\$1,082,000.00	\$1,082,000.00	\$0.00	Dry Creek Road - MPM 9.75
Repair	Repair	2021-22	\$700,000.00	\$700,000.00	\$0.00	Dry Creek Slide Repair - MPM 6.2
Reconstruction	Road Reconstruction	2021-22	\$1,000,000.00	\$1,000,000.00	\$0.00	Dry Creek Road (Orchard MPM 1.1 to MPM 2.0)
Reconstruction	Road Reconstruction	2021-22	\$1,400,000.00	\$1,400,000.00	\$0.00	Partrick Road (MPM 1.73 to MPM 2.88)
Surface Treatment	Road Seal	2021-22	\$126,400.00	\$126,400.00	\$0.00	Buhman (Napa city limit to Old Sonoma Rd)
Surface Treatment	Road Seal	2021-22	\$106,430.00	\$106,430.00	\$0.00	Deer Park (SR 29 to Sanitarium)
Surface Treatment	Road Seal	2021-22	\$146,370.00	\$146,370.00	\$0.00	Oak Knoll (Big Ranch to Silverado Trail)
Surface Treatment	Road Seal	2021-22	\$59,875.00	\$59,875.00	\$0.00	Second Ave (North to Chateau Ln)
Surface Treatment	Road Seal	2021-22	\$234,150.00	\$234,150.00	\$0.00	Silverado Trail (Between Yountville Cross and SR 29)
Surface Treatment	Road Seal	2021-22	\$186,275.00	\$186,275.00	\$0.00	Old Sonoma Rd (SR 121/12 to Napa city limit)
Surface Treatment	Road Seal	2021-22	\$140,500.00	\$140,500.00	\$0.00	Berryessa Knoxville (Spanish Flat Loop to Pope Cyn Rd)
Overlay	Road Overlay	2021-22	\$500,000.00	\$500,000.00	\$0.00	Redwood Road (Mt Veeder to end)
Overlay	Road Overlay	2021-22	\$1,000,000.00	\$1,000,000.00	\$0.00	Dunawear Lane (SR 29 to Silverado)
Overlay	Road Overlay	2021-22	\$500,000.00	\$500,000.00	\$0.00	Diamond Mountain Road (SR 29 to end)
Overlay	Road Overlay	2021-22	\$250,000.00	\$250,000.00	\$0.00	Kortum Canyon (Calistoga city limit to Sonoma County Line)
Overlay	Road Overlay	2021-22	\$1,250,000.00	\$1,250,000.00	\$0.00	Vichy (Hagen Ave to Monticello Rd/SR 121)
Overlay	Road Overlay	2021-22	\$1,500,000.00	\$1,500,000.00	\$0.00	Atlas Peak (Circle R to End)
Overlay	Road Overlay	2021-22	\$244,267.00	\$244,267.00	\$0.00	Petrified Forest Rd (Franz Valley to end)
Overlay	Road Overlay	2021-22	\$755,733.00	\$755,733.00	\$0.00	Petrified Forest Rd (remainder)
Overlay	Road Overlay	2021-22	\$500,000.00	\$500,000.00	\$0.00	Loma Vista (Soda Canyon to end)
Overlay	Road Overlay	2021-22	\$1,000,000.00	\$1,000,000.00	\$0.00	Kaanapali/Silver Trail (Hillcrest to end - Atlas Peak to loop)
Overlay	Road Overlay	2021-22	\$500,000.00	\$500,000.00	\$0.00	Myrtledale (Tubbs Lane to Greenwood Ave)
Overlay	Road Overlay	2021-22	\$500,000.00	\$500,000.00	\$0.00	Tubbs Lane (Silverado Trail to SR 29)
Overlay	Road Overlay	2021-22	\$750,000.00	\$750,000.00	\$0.00	Franz Valley (Petrified Forest Rd to Sonoma County line)
Overlay	Road Overlay	2021-22	\$300,000.00	\$300,000.00	\$0.00	American Canyon Rd (Flosden to County line)
Surface Treatment	Road Seal	2022-23	\$84,590.00	\$84,590.00	\$0.00	Big Ranch Rd (Salvador to Oak Knoll)
Surface Treatment	Road Seal	2022-23	\$96,641.00	\$96,641.00	\$0.00	Buhman Ave (Old Sonoma Rd to Congress Valley Rd)
Surface Treatment	Road Seal	2022-23	\$68,782.00	\$68,782.00	\$0.00	Old Howell Mtn Rd (Silverado Trail to 360 S. of Conn Valley)
Surface Treatment	Road Seal	2022-23	\$1,179.00	\$1,179.00	\$0.00	Old Sonoma Rd (Buhman to Congress Valley)
Surface Treatment	Road Seal	2022-23	\$138,315.00	\$138,315.00	\$0.00	Old Sonoma Rd (Hwy 12 to Buhman)
Surface Treatment	Road Seal	2022-23	\$61,061.00	\$61,061.00	\$0.00	Old Sonoma Rd (Congress Valley to city limit)
Surface Treatment	Road Seal	2022-23	\$102,342.00	\$102,342.00	\$0.00	Redwood Rd (6000' W of Browns Valley to Mt Veeder Rd)
Surface Treatment	Road Seal	2022-23	\$82,468.00	\$82,468.00	\$0.00	Wooden Valley Rd. (Wooden Valley Cross to Solano County)
Surface Treatment	Road Seal	2022-23	\$9,379.00	\$9,379.00	\$0.00	Las Amigas (Milton Rd to Buchli)
Surface Treatment	Road Seal	2022-23	\$118,379.00	\$118,379.00	\$0.00	Las Amigas (Buchli to Duhig Milton Rd to Buchli)
Overlay	Road Overlay	2022-23	\$7,924.00	\$7,924.00	\$0.00	Middle Ave (Los Carneros to Cuttings Wharf)
Overlay	Road Overlay	2022-23	\$12,812.00	\$12,812.00	\$0.00	Neuschwander Rd (Duhig to Huichica Crk)
Surface Treatment	Road Seal	2022-23	\$228,660.00	\$228,660.00	\$0.00	Withers Rd (Los Carneros to Carneros Crk)
Surface Treatment	Road Seal	2022-23	\$26,075.00	\$26,075.00	\$0.00	Bayview Ave (Las Amigas to end)
Surface Treatment	Road Seal	2022-23	\$20,034.00	\$20,034.00	\$0.00	Buchli Station Road (Las Amigas to end)
Surface Treatment	Road Seal	2022-23	\$1,432,848.00	\$1,432,848.00	\$0.00	Cuttings Wharf (Middle Ave to end)
Surface Treatment	Road Seal	2022-23	\$539,814.00	\$539,814.00	\$0.00	Cuttings Wharf Road (121 to Middle Ave)
Surface Treatment	Road Seal	2022-23	\$704,591.00	\$704,591.00	\$0.00	Dealy Lane (Old Sonoma Rd to Henry)
Surface Treatment	Road Seal	2022-23	\$407,185.00	\$407,185.00	\$0.00	Duhig (121 to Neuenschwander)
Surface Treatment	Road Seal	2022-23	\$66,715.00	\$66,715.00	\$0.00	Duhig Road (Las Amigas to Sonoma County line)
Surface Treatment	Road Seal	2022-23	\$21,460.00	\$21,460.00	\$0.00	Duhig (Neuenschwander to Las Amigas)
Surface Treatment	Road Seal	2022-23	\$179,774.00	\$179,774.00	\$0.00	Milton Rd (Las Amigas to 2600' South)
Surface Treatment	Road Seal	2022-23	\$202,337.00	\$202,337.00	\$0.00	Los Carneros Rd (Hwy 121 to Cuttings Wharf Rd)
Surface Treatment	Road Seal	2022-23	\$10,704.00	\$10,704.00	\$0.00	South Ave (Los Carneros to Carneros Crk)
Surface Treatment	Road Seal	2022-23	\$478,551.00	\$478,551.00	\$0.00	Sanitarium Rd (Sunnyside Rd to Deer Park End)
Surface Treatment	Road Seal	2022-23	\$462,209.00	\$462,209.00	\$0.00	Sanitarium Rd (Deer Park N end to Sunnyside Rd)
Surface Treatment	Road Seal	2022-23	\$35,733.00	\$35,733.00	\$0.00	Crystal Springs Road (Sanitarium Rd to Creek Crossing)
Surface Treatment	Road Seal	2022-23	\$40,514.00	\$40,514.00	\$0.00	Crystal Springs Road (Silverado Trail to Creek Crossing)
Surface Treatment	Road Seal	2022-23	\$536,165.00	\$536,165.00	\$0.00	Glass Mountain Rd (Silverado Trail to Sanitarium)
Surface Treatment	Road Seal	2022-23	\$64,152.00	\$64,152.00	\$0.00	North Fork Crystal Springs (Crystal Spring to end)
Surface Treatment	Road Seal	2022-23	\$4,044.00	\$4,044.00	\$0.00	Rosehaven Lane (Sanitarium to the end)
Surface Treatment	Road Seal	2022-23	\$69,352.00	\$69,352.00	\$0.00	Inverness Dr (St Andrews to Hillcrest)
Surface Treatment	Road Seal	2022-23	\$13,419.00	\$13,419.00	\$0.00	Bell Lane (Hwy 121 to Jerome Wy)
Surface Treatment	Road Seal	2022-23	\$1,750.00	\$1,750.00	\$0.00	Prestwick Dr (St Andrews to Hillcrest Dr)
Surface Treatment	Road Seal	2022-23	\$131,033.00	\$131,033.00	\$0.00	Silver Trail (Atlas Peak to loop)
Surface Treatment	Road Seal	2022-23	\$638,728.00	\$638,728.00	\$0.00	Hardman Ave (Silverado to Atlas Peak)
Surface Treatment	Road Seal	2022-23	\$71,392.00	\$71,392.00	\$0.00	Bay Street (Newman to Manzanita)
Surface Treatment	Road Seal	2022-23	\$53,050.00	\$53,050.00	\$0.00	Brookside Drive (Howell Mtn Rd to Cottage Rd)
Surface Treatment	Road Seal	2022-23	\$502,750.00	\$502,750.00	\$0.00	College Ave. (Howell Mtn to White Cottage)
Surface Treatment	Road Seal	2022-23	\$182,491.00	\$182,491.00	\$0.00	Clark Way (Eastern to College)
Surface Treatment	Road Seal	2022-23	\$403,383.00	\$403,383.00	\$0.00	Clark Way (Howell Mtn to Eastern)
Surface Treatment	Road Seal	2022-23	\$8,616.00	\$8,616.00	\$0.00	Diogenes Drive (Brookside Dr to Washburn)
Surface Treatment	Road Seal	2022-23	\$6,720.00	\$6,720.00	\$0.00	Eastern Ave (Clark Ave to Manzanita Ave)
Surface Treatment	Road Seal	2022-23	\$6,016.00	\$6,016.00	\$0.00	Edgewood Place (Clark Way to end)
Surface Treatment	Road Seal	2022-23	\$8,282.00	\$8,282.00	\$0.00	Keyes Ave (White Cottage Rd to Tobin Ave)
Surface Treatment	Road Seal	2022-23	\$110,582.00	\$110,582.00	\$0.00	Liparita Ave (White Cottage to end)
Surface Treatment	Road Seal	2022-23	\$88,682.00	\$88,682.00	\$0.00	Mariposa Drive (Sky Oaks to end)
Surface Treatment	Road Seal	2022-23	\$8,610.00	\$8,610.00	\$0.00	Manzanita Drive (Bay St to Eastern Ave)

Surface Treatment	Road Seal	2022-23	\$17,606.00	\$17,606.00	\$0.00	McReynolds Ct (McReynolds Dr to end)
Surface Treatment	Road Seal	2022-23	\$13,195.00	\$13,195.00	\$0.00	Newton Way (Eastern Ave to Toyon St)
Surface Treatment	Road Seal	2022-23	\$51,680.00	\$51,680.00	\$0.00	Oak St (Deer Park to end)
Surface Treatment	Road Seal	2022-23	\$4,901.00	\$4,901.00	\$0.00	Olive Ave (Keyes Ave to end)
Surface Treatment	Road Seal	2022-23	\$20,073.00	\$20,073.00	\$0.00	Sky Oaks Drive (White Cottage Rd to College Ave)
Surface Treatment	Road Seal	2022-23	\$8,043.00	\$8,043.00	\$0.00	Smith Way (McReynolds Dr to Clark Way)
Surface Treatment	Road Seal	2022-23	\$242,440.00	\$242,440.00	\$0.00	Sunset Drive (Howell Mtn to White Cottage)
Surface Treatment	Road Seal	2022-23	\$500,000.00	\$500,000.00	\$0.00	Sunnyside (Sanitarium to Deer Park to Mund)
Surface Treatment	Road Seal	2022-23	\$9,720.00	\$9,720.00	\$0.00	Tobin Ave (Keyes Ave to end)
Surface Treatment	Road Seal	2022-23	\$97,617.00	\$97,617.00	\$0.00	Toyon Street (White Cottage to Newton)
Surface Treatment	Road Seal	2022-23	\$4,182.00	\$4,182.00	\$0.00	Washburn Street (Diogenes to Sky Oaks)
Surface Treatment	Road Seal	2022-23	\$1,051,235.00	\$1,051,235.00	\$0.00	White Cottage Road (Deer Park to Brookside)
Surface Treatment	Road Seal	2022-23	\$1,500,000.00	\$1,500,000.00	\$0.00	Salvador Ave (Big Ranch to Napa city limit)
Replacement	Bridge Replacement	2022-23	\$9,000,000.00	\$1,000,000.00	\$8,000,000.00	Chiles Pope Valley Road Bridge
Overlay	Road Overlay	2023-24	\$52,919.00	\$52,919.00	\$0.00	Devlin Road (600' S of Airport to Tower)
Overlay	Road Overlay	2023-24	\$50,000.00	\$50,000.00	\$0.00	Devlin Road (Tower to S Kelly)
Overlay	Road Overlay	2023-24	\$101,506.00	\$101,506.00	\$0.00	Oak Knoll (Hwy 29 to Big Ranch)
Overlay	Road Overlay	2023-24	\$150,845.00	\$150,845.00	\$0.00	Silverado Trail (Clover Flat to Dunaweal)
Overlay	Road Overlay	2023-24	\$20,034.00	\$20,034.00	\$0.00	South Terrace (city limit N and S Of Shetler)
Overlay	Road Overlay	2023-24	\$7,723.00	\$7,723.00	\$0.00	Tejas (Imola Ave to city limits S of Muir)
Overlay	Road Overlay	2023-24	\$432,525.00	\$432,525.00	\$0.00	Silverado Trail (city limit to Hwy 29)
Overlay	Road Overlay	2023-24	\$131,414.00	\$131,414.00	\$0.00	Big Tree Road (Hwy 128 to end)
Overlay	Road Overlay	2023-24	\$260,400.00	\$260,400.00	\$0.00	Lodi Lane (Hwy 128 to Silverado Trail)
Overlay	Road Overlay	2023-24	\$29,713.00	\$29,713.00	\$0.00	Azalea Springs Way (Hwy 128 to Hwy 128)
Overlay	Road Overlay	2023-24	\$348,057.00	\$348,057.00	\$0.00	Bale Lane (Silverado Trail to Hwy 128)
Overlay	Road Overlay	2023-24	\$284,129.00	\$284,129.00	\$0.00	Evey Road (Bennet Lane to end)
Overlay	Road Overlay	2023-24	\$62,375.00	\$62,375.00	\$0.00	Greenwood Ave (700' W. of Myrtle Dale to end)
Overlay	Road Overlay	2023-24	\$57,200.00	\$57,200.00	\$0.00	Larkmead Lane (Silverado Trail to Hwy 128)
Overlay	Road Overlay	2023-24	\$17,465.00	\$17,465.00	\$0.00	Lommel Extension (Silverado Trail to end)
Overlay	Road Overlay	2023-24	\$24,915.00	\$24,915.00	\$0.00	Lommel Road (Silverado Trail N to S)
Overlay	Road Overlay	2023-24	\$5,377.00	\$5,377.00	\$0.00	Maple Lane (Hwy 128 to end)
Overlay	Road Overlay	2023-24	\$12,697.00	\$12,697.00	\$0.00	Pachateau Road (Diamond Mtn Rd to end)
Overlay	Road Overlay	2023-24	\$117,796.00	\$117,796.00	\$0.00	Palisades Road (Hwy 29 to end)
Overlay	Road Overlay	2023-24	\$68,536.00	\$68,536.00	\$0.00	Peterson Road (Hwy 29 to Tucker)
Overlay	Road Overlay	2023-24	\$33,273.00	\$33,273.00	\$0.00	Pickett Road (Silverado Trail to end)
Overlay	Road Overlay	2023-24	\$25,333.00	\$25,333.00	\$0.00	Rosedale Road (Silverado Trail to Pickett Rd)
Overlay	Road Overlay	2023-24	\$87,224.00	\$87,224.00	\$0.00	Scott Way (E to W end)
Overlay	Road Overlay	2023-24	\$152,302.00	\$152,302.00	\$0.00	Shaw Williams Road (Franz Valley School to end)
Overlay	Road Overlay	2023-24	\$53,511.00	\$53,511.00	\$0.00	Tucker Road (Hwy 29 to Peterson)
Overlay	Road Overlay	2023-24	\$161,481.00	\$161,481.00	\$0.00	Airpark Road (Airport Rd to Technology)
Overlay	Road Overlay	2023-24	\$220,600.00	\$220,600.00	\$0.00	Airpark Road (Airport to Skyway)
Surface Treatment	Road Seal	2023-24	\$5,163.00	\$5,163.00	\$0.00	Alexis Court (Technology Wy to end)
Surface Treatment	Road Seal	2023-24	\$6,781.00	\$6,781.00	\$0.00	Aviation Way (Airport to end)
Surface Treatment	Road Seal	2023-24	\$5,227.00	\$5,227.00	\$0.00	Café Court (S. Kelly to end)
Surface Treatment	Road Seal	2023-24	\$29,480.00	\$29,480.00	\$0.00	Camino Dorado (N. Kelly to end)
Surface Treatment	Road Seal	2023-24	\$12,146.00	\$12,146.00	\$0.00	Camino Oruga (Camino Dorado to end)
Surface Treatment	Road Seal	2023-24	\$72,265.00	\$72,265.00	\$0.00	Executive Court (Executive Way to end)
Surface Treatment	Road Seal	2023-24	\$31,590.00	\$31,590.00	\$0.00	Executive Way (N. Kelly to end)
Surface Treatment	Road Seal	2023-24	\$190,166.00	\$190,166.00	\$0.00	Gateway Drive (Airport to Technology)
Surface Treatment	Road Seal	2023-24	\$14,801.00	\$14,801.00	\$0.00	Gateway East (Devlin to end)
Surface Treatment	Road Seal	2023-24	\$15,089.00	\$15,089.00	\$0.00	Gateway West (Devlin to 303 Gateway)
Surface Treatment	Road Seal	2023-24	\$17,121.00	\$17,121.00	\$0.00	Gateway West (303 Gateway to Technology)
Surface Treatment	Road Seal	2023-24	\$66,441.00	\$66,441.00	\$0.00	Green Island Road (County limit to end)
Surface Treatment	Road Seal	2023-24	\$42,095.00	\$42,095.00	\$0.00	Greenwood Road (S. Kelly to S. Kelly)
Surface Treatment	Road Seal	2023-24	\$5,115.00	\$5,115.00	\$0.00	Harlow Court (Airpark to end)
Surface Treatment	Road Seal	2023-24	\$8,949.00	\$8,949.00	\$0.00	Morris Court (Technology to end)
Surface Treatment	Road Seal	2023-24	\$10,686.00	\$10,686.00	\$0.00	Sheehy Court (Devlin to end)
Surface Treatment	Road Seal	2023-24	\$7,775.00	\$7,775.00	\$0.00	Skyway Court (Airpark to end)
Surface Treatment	Road Seal	2023-24	\$9,913.00	\$9,913.00	\$0.00	Technology Court (Technology Way to end)
Surface Treatment	Road Seal	2023-24	\$21,086.00	\$21,086.00	\$0.00	Technology Way (Gateway Rd. West to Airpark)
Surface Treatment	Road Seal	2023-24	\$31,342.00	\$31,342.00	\$0.00	Technology Way (Airpark to 1430' west of Gateway West)
Surface Treatment	Road Seal	2023-24	\$17,709.00	\$17,709.00	\$0.00	Technology Way (Gateway Rd. West to 1430' West)
Surface Treatment	Road Seal	2023-24	\$10,000.00	\$10,000.00	\$0.00	Watson Lane (American Canyon city limit to end)
Surface Treatment	Road Seal	2023-24	\$100,161.00	\$100,161.00	\$0.00	South Kelly (Hwy 12 to Hwy 29)
Surface Treatment	Road Seal	2023-24	\$310,541.00	\$310,541.00	\$0.00	Soscol Ferry Rd. (Hwy 29 to Vista Point)
Surface Treatment	Road Seal	2023-24	\$23,584.00	\$23,584.00	\$0.00	Vista Point Drive (Soscol Ferry Rd to Napa city limit)
Surface Treatment	Road Seal	2023-24	\$497,513.00	\$497,513.00	\$0.00	Devlin Road (Soscol Ferry to 2860' south)
Surface Treatment	Road Seal	2023-24	\$36,443.00	\$36,443.00	\$0.00	Devlin Road (Airport Blvd. to Bronco)
Surface Treatment	Road Seal	2023-24	\$17,258.00	\$17,258.00	\$0.00	Devlin Road (Bronco to 6000' south of Airpark)
Surface Treatment	Road Seal	2023-24	\$1,651,426.00	\$1,651,426.00	\$0.00	Soda Canyon Road (Loma Vista to bridge at 3.0)
Surface Treatment	Road Seal	2023-24	\$149,616.00	\$149,616.00	\$0.00	Soda Springs (Soda Canyon Rd to end)
Surface Treatment	Road Seal	2023-24	\$132,220.00	\$132,220.00	\$0.00	Stanton Dr. (Inglewood to Lydia)
Surface Treatment	Road Seal	2023-24	\$96,604.00	\$96,604.00	\$0.00	White Sulphur Springs (SHCL to east side of bridge)
Surface Treatment	Road Seal	2023-24	\$883,136.00	\$883,136.00	\$0.00	Oakville Cross (Hwy 29 to Money)
Surface Treatment	Road Seal	2023-24	\$992,539.00	\$992,539.00	\$0.00	Yountville Crossroad (Yountville town limit to Silverado Trail)
Surface Treatment	Road Seal	2023-24	\$50,000.00	\$50,000.00	\$0.00	Cook Road (Yount Mill Rd to end)
Surface Treatment	Road Seal	2023-24	\$1,013,334.00	\$1,013,334.00	\$0.00	Steele Canyon Rd. (Rimrock to end)
Surface Treatment	Road Seal	2023-24	\$50,000.00	\$50,000.00	\$0.00	Imola Ave. (4th Ave to Penny Ln)
Repair	Bridge Repair	2023-24	\$1,100,000.00	\$100,000.00	\$1,000,000.00	Partrick Rd. Bridge MPM0.9
Replacement	Bridge Replacement	2023-24	\$470,000.00	\$470,000.00	\$0.00	Dry Creek Road Bridge MPM 10.0
Repair	Bridge Repair	2023-24	\$150,000.00	\$150,000.00	\$0.00	Greenwood Ave Bridge over Garnett Creek
Surface Treatment	Road Seal	2024-25	\$58,973.00	\$58,973.00	\$0.00	McGary Rd. (County Limit to end)
Surface Treatment	Road Seal	2024-25	\$138,926.00	\$138,926.00	\$0.00	Zinfandel (Silverado Trail to Hwy 29)
Surface Treatment	Road Seal	2024-25	\$108,276.00	\$108,276.00	\$0.00	Silverado Trail (Zinfandel to 5500' S of Howell Mtn)
Surface Treatment	Road Seal	2024-25	\$84,189.00	\$84,189.00	\$0.00	Silverado Trail (5500' S of Howell Mtn to 1540' S of HM)
Surface Treatment	Road Seal	2024-25	\$112,051.00	\$112,051.00	\$0.00	Silverado Trail (Larkmead to Clover Flat)

Surface Treatment	Road Seal	2024-25	\$90,957.00	\$90,957.00	\$0.00	Silverado Trail (Dunawael to Calistoga city limit)
Overlay	Road Overlay	2024-25	\$43,489.00	\$43,489.00	\$0.00	Ironwood Ct (Ridgecrest to end)
Overlay	Road Overlay	2024-25	\$22,037.00	\$22,037.00	\$0.00	Lookout Dr (Juniper to end)
Overlay	Road Overlay	2024-25	\$89,103.00	\$89,103.00	\$0.00	Beechwood Ct (Ridgecrest to end)
Overlay	Road Overlay	2024-25	\$684,110.00	\$684,110.00	\$0.00	Circle Oaks (SR 121 to end)
Overlay	Road Overlay	2024-25	\$52,524.00	\$52,524.00	\$0.00	Rock Rose Ct (Circle Oaks to end)
Overlay	Road Overlay	2024-25	\$93,781.00	\$93,781.00	\$0.00	Kirkland Avenue (Coombsville - East 3rd Ave to end)
Overlay	Road Overlay	2024-25	\$710,827.00	\$710,827.00	\$0.00	Third Avenue (Coombsville to North Ave to Hagen Rd)
Overlay	Road Overlay	2024-25	\$93,343.00	\$93,343.00	\$0.00	Coombsville Rd. (city limit to 2nd Ave)
Overlay	Road Overlay	2024-25	\$19,000.00	\$19,000.00	\$0.00	Meadowood Lane (Howell Mtn Rd to Meadowood Rd)
Overlay	Road Overlay	2024-25	\$116,715.00	\$116,715.00	\$0.00	Meadowood Rd (Silverado Trail to 300' W of Meadowood Ln)
Overlay	Road Overlay	2024-25	\$715,858.00	\$715,858.00	\$0.00	Wooden Valley Crossroad (Wooden Valley Rd to Gordon
Overlay	Road Overlay	2024-25	\$577,762.00	\$577,762.00	\$0.00	Gordon Valley Road (7500' N of County line to end)
Overlay	Road Overlay	2024-25	\$686,997.00	\$686,997.00	\$0.00	Howell Mtn (6000' north of White Cottage to Pope Valley)
Overlay	Road Overlay	2024-25	\$1,030,350.00	\$1,030,350.00	\$0.00	Howell Mtn (Clark to N. of White Cottage to Pope Valley)
Overlay	Road Overlay	2024-25	\$757,625.00	\$757,625.00	\$0.00	Howell Mtn (North end of White Cottage to 6000' north)
Overlay	Road Overlay	2024-25	\$1,013,760.00	\$1,013,760.00	\$0.00	Solano Ave. (Carrell to Hoffman)
Overlay	Road Overlay	2024-25	\$366,177.00	\$366,177.00	\$0.00	Solano Ave. (Hoffman to Yountville)
Overlay	Road Overlay	2024-25	\$150,010.00	\$150,010.00	\$0.00	Oakville Grade (SR 29 to Dry Creek)
Overlay	Road Overlay	2024-25	\$718,693.00	\$718,693.00	\$0.00	Oakville Crossroad (Money Ln to Silverado Trail)
Overlay	Road Overlay	2024-25	\$1,000,000.00	\$1,000,000.00	\$0.00	Berryessa Knoxville (128 to Spanish Flat)
Overlay	Road Overlay	2024-25	\$988,800.00	\$988,800.00	\$0.00	Pope Canyon Rd. (Pope Creek Bridge to 9000' East)
Overlay	Road Overlay	2024-25	\$988,800.00	\$988,800.00	\$0.00	Chiles Pope (Lower Chiles to 9000' North)
Overlay	Road Overlay	2024-25	\$988,800.00	\$988,800.00	\$0.00	Chiles Pope (9000' North of Lower Chiles to 18000' North)
Reconstruction	Road Reconstruction	2025-26	\$7,500,000.00	\$1,300,000.00	\$6,200,000.00	Berryessa Knoxville FLAP II (Hwy 128 to Smittle Crk day
Surface Treatment	Road Seal	2025-26	\$23,371.00	\$23,371.00	\$0.00	Glass Mtn Cross (Sanitarium to Glass Mtn)
Surface Treatment	Road Seal	2025-26	\$557,658.00	\$557,658.00	\$0.00	Silverado Trail (Skellenger to 6000' S. of Conn Creek)
Surface Treatment	Road Seal	2025-26	\$556,452.00	\$556,452.00	\$0.00	Silverado Trail (6000 ft. S. of Conn Creek to Bridge at Conn
Surface Treatment	Road Seal	2025-26	\$1,230,945.00	\$1,230,945.00	\$0.00	Golden Gate Drive (city limit to Stanley)
Surface Treatment	Road Seal	2025-26	\$35,519.00	\$35,519.00	\$0.00	Henry Road (Buhman to Healy Ln to end)
Surface Treatment	Road Seal	2025-26	\$32,631.00	\$32,631.00	\$0.00	McKinnon Road (Los Carneros to end)
Surface Treatment	Road Seal	2025-26	\$17,168.00	\$17,168.00	\$0.00	Old Sonoma Hwy (Hwy 12/121 to Old Sonoma Rd)
Surface Treatment	Road Seal	2025-26	\$154,710.00	\$154,710.00	\$0.00	Sunset Road (Congress Valley to end)
Surface Treatment	Road Seal	2025-26	\$609,026.00	\$609,026.00	\$0.00	Thompson Ave. (Valleywood to Congress Valley)
Surface Treatment	Road Seal	2025-26	\$952,375.00	\$952,375.00	\$0.00	Congress Valley Rd (Old Sonoma Rd to Buhman)
Surface Treatment	Road Seal	2025-26	\$8,014.00	\$8,014.00	\$0.00	Forest Dr (Redwood to city limit)
Surface Treatment	Road Seal	2025-26	\$175,852.00	\$175,852.00	\$0.00	Redwood Rd (city limit to 6000' to the North)
Surface Treatment	Road Seal	2025-26	\$1,080,489.00	\$1,080,489.00	\$0.00	Redwood Rd (Mt Veeder Rd to 9000' past)
Surface Treatment	Road Seal	2025-26	\$204,863.00	\$204,863.00	\$0.00	Carol Dr (Kathleen to Pueblo)
Surface Treatment	Road Seal	2025-26	\$18,334.00	\$18,334.00	\$0.00	Joyce Ct (Sandra to end)
Surface Treatment	Road Seal	2025-26	\$113,334.00	\$113,334.00	\$0.00	Pamela Dr (Carol to Marjorie)
Surface Treatment	Road Seal	2025-26	\$19,136.00	\$19,136.00	\$0.00	Burnette Ct (city limit to end)
Surface Treatment	Road Seal	2025-26	\$60,427.00	\$60,427.00	\$0.00	Edith Ct. (S end to N end)
Surface Treatment	Road Seal	2025-26	\$9,549.00	\$9,549.00	\$0.00	Janette Ct (Janette Drive to end)
Surface Treatment	Road Seal	2025-26	\$262,849.00	\$262,849.00	\$0.00	Carol Dr (Redwood to Kathleen)
Surface Treatment	Road Seal	2025-26	\$8,981.00	\$8,981.00	\$0.00	Alberta Dr (Barbara to Norman)
Surface Treatment	Road Seal	2025-26	\$14,745.00	\$14,745.00	\$0.00	Barbara Rd (Sherry to city limit)
Surface Treatment	Road Seal	2025-26	\$6,866.00	\$6,866.00	\$0.00	Morlan Dr (city limit to end)
Surface Treatment	Road Seal	2025-26	\$11,818.00	\$11,818.00	\$0.00	Norma Dr (W. Pueblo to Alberta)
Surface Treatment	Road Seal	2025-26	\$219,245.00	\$219,245.00	\$0.00	Janette Dr (Carol to Kathleen)
Surface Treatment	Road Seal	2025-26	\$34,968.00	\$34,968.00	\$0.00	Kathleen Dr (Solano to Janette)
Surface Treatment	Road Seal	2025-26	\$50,315.00	\$50,315.00	\$0.00	Lonnie Dr (Ethel Porter to Ruth)
Surface Treatment	Road Seal	2025-26	\$27,928.00	\$27,928.00	\$0.00	Ruth Dr (Lonnie to Majorie)
Surface Treatment	Road Seal	2025-26	\$222,851.00	\$222,851.00	\$0.00	Kathleen Dr (Janette to Carol))
Surface Treatment	Road Seal	2025-26	\$116,753.00	\$116,753.00	\$0.00	Kathleen (Carol to city limit)
Surface Treatment	Road Seal	2025-26	\$103,097.00	\$103,097.00	\$0.00	Sherry Dr (city limit Linda Vista to city limit Norma Dr)
Surface Treatment	Road Seal	2025-26	\$151,569.00	\$151,569.00	\$0.00	Thomas Dr (Janette to West Pueblo)
Surface Treatment	Road Seal	2025-26	\$141,815.00	\$141,815.00	\$0.00	Verna (Solano to end)
Surface Treatment	Road Seal	2025-26	\$4,936.00	\$4,936.00	\$0.00	Pueblo Place (Morlan to Napa city limit)
Surface Treatment	Road Seal	2025-26	\$1,991,663.00	\$1,991,663.00	\$0.00	Steele Canyon (Steele Park to 13,200' South)
Surface Treatment	Road Seal	2025-26	\$2,026,216.00	\$2,026,216.00	\$0.00	Steele Canyon (Hwy 128 to 13,200' North)
Surface Treatment	Road Seal	2025-26	\$33,372.00	\$33,372.00	\$0.00	Live Oak (Mulford to end)
			\$81,243,423.00	\$66,043,423.00	\$15,200,000.00	Total
Equivalent Fund Source	Project Description	Fiscal Year	Total Project Cost	Measure T Equivalent Amount	Other Funds	Location (intersection, mile marker, length of alignment)
General Fund	Vine Trail - Yountville to St. Helena	2024/2025	\$ 16,500,000	\$3,000,000.00	\$13,500,000.00	Yountville to St. Helena

Program Definitions:

Surface Treatment includes: slurry seal, fog seal, chip seal, microseal, etc.

Overlay - asphalt resurfacing

Reconstruction - includes in or all components associated with complete reconstruction of the roadway including road bed, widening to meet -complete streets requirements, and paving

Concrete work - includes ramps, sidewalks, curbs, gutters, and pavement

Drainage - includes any work required to address water run off and drainage including culverts, etc. associated with a roadway

Safety includes lights, signage, striping, traffic signals and pavement markings

Intelligent Traffic Systems - includes traffic signal interconnects or other systems to improve traffic management/operations and safety on roadways

Note: Final project list to be determined, depending on available revenues and when revenues become available, but distributed proportionately unless otherwise agreed to as part of a funding exchange proportionately as outlined in the Measure T Expenditure Plan. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested above as well as a Resolution of support of the proposed project list. Requirements associated with the Class 1 Bike Facility expenditures to be agreed upon between the jurisdictions and memorialized in resolutions of support by affected

Note: The above Program Definitions and listed project types are not all-inclusive. Other project types and/or means and methods may be included in the work plan provided the type of work is consistent with the intent of the Measure T Ordinance language.