Rate Increase

10.95%

Effective 7-1-22

### **RESIDENTIAL**

				ADD	ITIONAL
MONTHLY		QUARTERLY		<u>E</u>	MPTY_
\$	37.48	\$	112.44	\$	10.82
	74.96		224.88		21.64
	112.44		337.32		32.46
\$	50.97	\$	152.91	\$	14.71
	101.94		305.82		29.43
	152.91		458.73		44.14
	\$	\$ 37.48 74.96 112.44 \$ 50.97 101.94	\$ 37.48 \$ 74.96 112.44 \$ \$ 50.97 \$ 101.94	\$ 37.48 \$ 112.44 74.96 224.88 112.44 337.32 \$ 50.97 \$ 152.91 101.94 305.82	MONTHLY QUARTERLY E \$ 37.48 \$ 112.44 \$ 74.96 224.88 112.44 337.32  \$ 50.97 \$ 152.91 \$ 101.94 305.82

Private Property also known as Special Service and Beyond Roadside to 130 feet.

### **ADDITIONAL BLUE & GREEN CARTS**

Per additional cart \$ 11.10 \$ 33.30 (maximum of 3 additional)

- 2. For additional bags of garbage, see Special Services rate sheet.
- 3. One 96-gallon Recycling and one 96-gallon Green Waste cart included in monthly trash rate.

<sup>1.</sup> An "additional empty" is an extra service of the cart on the regular pickup day.

Rate Increase

10.95%

Effective 7-1-22

### **MULTI-FAMILY UNIT BINS**

### **Trash Service**

			4 YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	\$ 475.13	\$ 880.28	\$ 912.12	\$ 1,285.42
2	880.28	1,690.58	1,754.25	2,500.87
3	1,285.42	2,500.87	2,596.37	3,716.30
4	1,690.58	3,311.16	3,438.51	4,931.75
5	2,095.72	4,121.45	4,280.64	6,147.18
SATURDAY PICKUP	642.69	1,215.40	1,247.22	1,788.09
EXTRA PICKUP	109.65	203.14	210.49	296.64
TRASH CHARGE (per cubic yard)	46.78			

### **Mixed Recycling**

		4 YARD				
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD		
1	\$ 356.35	\$ 660.21	\$ 684.09	\$ 964.07		
2	660.21	1,267.94	1,315.69	1,875.65		
3	964.07	1,875.65	1,947.28	2,787.23		
EXTRA PICKUP	82.23	152.36	157.87	222.48		

<sup>\*</sup>Mixed recycling bins are based on 25% reduction from trash rate (Trash Rate x 0.75)

### **Green Waste**

			4 YARD		
TIMES PER WEEK	2 YARD 4 YARD		PLASTIC	6 YARD	
1	\$ 323.09	\$ 598.59	\$ 620.24	\$ 874.09	
2	598.59	1,149.59	1,192.89	1,700.59	
3	874.09	1,700.59	1,765.53	2,527.08	
EXTRA PICKUP	74.56	138.14	143.13	201.71	

<sup>\*</sup>Green waste bins are based on 32% reduction from trash rate (Trash Rate x 0.68)

- 1. Extra pickup is the one time per week rate times 12 months divided by 52 weeks
- 2. All commercial customers are entitled to ONE free 96-gallon Blue and ONE free 96-gallon Green.
- 3. Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.

Rate Increase 10.95%

Effective 7-1-22

### **COMMERCIAL CARTS**

					ADDI	TIONAL
ROADSIDE	M	ONTHLY	QU	ARTERLY	<u>E</u>	MPTY_
32-gallon cart	\$	38.43	\$	115.29	\$	8.87
64-gallon cart		76.86		230.58		17.74
96-gallon cart		115.29		345.87		26.61
					ADDI	TIONAL
PRIVATE PROPERTY	M	ONTHLY	QU	ARTERLY		MPTY
	<u>M</u> \$	51.97	QU \$	ARTERLY 155.91		_
	<del></del>				<u>E</u>	MPTY
PRIVATE PROPERTY 32-gallon cart	<del></del>				<u>E</u>	MP

\*Private Property also known as Special Service and Beyond Roadside to 130 feet.

<sup>1.</sup> An "additional empty" is an extra service of the cart on the regular pickup day.

<sup>2.</sup> For additional bags of garbage, see Special Services rate sheet.

<sup>3.</sup> One 96-gallon Recycling and one 96-gallon Green Waste cart included in monthly trash rate.

Rate Increase

10.95%

Effective 7-1-22

### **COMMERCIAL BINS - TRASH SERVICE**

			4 YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	\$ 487.58	\$ 903.11	\$ 934.96	\$ 1,318.65
2	903.11	1,734.19	1,797.90	2,565.26
3	1,318.65	2,565.26	2,660.83	3,811.88
4	1,734.19	3,396.33	3,523.75	5,058.49
5	2,149.72	4,227.42	4,386.67	6,305.10
SATURDAY PICKUP	659.33	1,246.60	1,278.44	1,833.88
EXTRA PICKUP	112.52	208.41	215.76	304.30

		TRIP		
DEBRIS BOXES	BOX/TIP	HEAVY	Refused	Same Day
20 yd (7.5 X 5.0 X 14)	\$ 933.91			
30 yd (7.5 X 5.7 X 20)	1,439.43			
40 yd (7.5 X 6.5 X 22)	1,750.40			
Concrete (extra charge per cubic yard)	112.33			
Demurrage (per week)	74.39			
OTHER SERVICES	Amount			
Cleanup Helper	\$ 255.75			

- 1. All commercial customers are entitled to ONE 96-gallon Blue and ONE 96-gallon Green.
- 2. Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.
- 3. A cleanup helper is a 3½ cubic yard bin without a lid.

Rate Increase 10.95%

Effective 7-1-22

### **COMMERCIAL MIXED RECYCLING & GREENWASTE**

#### **COMMERCIAL MIXED RECYCLING BINS**

TIMES PER WEEK	YARD 2Y RO)	4 YARD (4Y R0)	4 YARD PLASTIC	6 YARD (6Y R0)
1	\$ 365.69	\$ 677.33	\$ 701.22	\$ 988.99
2	677.33	1,300.64	1,348.43	1,923.95
3	988.99	1,923.95	1,995.62	2,858.91
EXTRA PICKUP	84.39	156.31	161.82	228.23

- 1. Mixed recycling bins are based on 25% reduction from trash rate (Trash Rate x 0.75)
- 2. Extra pickup is the one time a week rate times 12 months divided by 52 weeks.

### **COMMERCIAL ADDITIONAL RECYCLING CARTS**

#### Additional Recycling Carts per month (at one pickup per week)

# of Carts (at one pickup per week)	95 Gal Min.		
1	\$	84.32	
2		168.64	
3		252.96	
4		337.28	

#### **COMMERCIAL GREENWASTE BINS**

TIMES PER WEEK	YARD 2Y G0)	4 YARD (4Y G0)	4 YARD PLASTIC		6 YARD (6Y G0)
1	\$ 331.55	\$ 614.11	\$ 635.77	_	\$ 896.68
2	614.11	1,179.25	1,222.57		1,744.38
3	896.68	1,744.38	1,809.36		2,592.08
EXTRA-PICKUP	76.51	141.72	146.72		206.93

- 1. Green waste bins are based on 32% reduction from trash rate (Trash Rate x 0.68)
- 2. Extra pickup is the one time a week rate times 12 months divided by 52 weeks.

#### **COMMERCIAL ADDITIONAL GREENWASTE CARTS**

### Additional Greenwaste Carts per month (at one pickup per week)

# of Carts (at one pickup per week)	<u>95</u>	gal min.
1	\$	76.46
2		152.92
3		229.38
4		305.84

- 1. All Commercial Accounts with BINS get one 96-gallon GREEN WASTE CART and three BLUE RECYCLE CARTS at No additional Charge
- 2. SINGLE STREAM and CLEAN GREEN is a curbside only program
- 3. Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.

Rate Increase

10.95%

Effective 7-1-22

### **SPECIAL EVENTS**

Special Events Bins are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	168.78	312.62	456.46
ONE RECYCLING BIN	126.59	234.46	342.34
ONE TRASH BIN AND ONE RECYCLING BIN	295.37	547.08	798.80
TWO TRASH BINS	337.56	625.24	912.92
TWO RECYCLING BINS	253.17	468.92	684.69
TWO TRASH BINS AND TWO RECYCLING BINS	590.73	1,094.16	1,597.61
4 CART MINIMUM	Amount	NOTE:	
EACH 96-GALLON TRASH CART	42.20	Cart Minimum d	oes not
EACH 96-GALLON RECYCLING CART	31.65	apply if custome	r
EACH 96-GALLON FOODWASTE CART	31.65	orders at least o	ne bin

Rate Increase 10.95%

Effective 7-1-22

### TRASH CART SERVICE **RESIDENTIAL SERVICES**

			ADDITIONAL
(0) ROADSIDE	MONTHLY	QUARTERLY	EMPTY
32 gallon cart	49.77	149.31	14.37
64 gallon cart	99.54	298.62	28.74
96 gallon cart	149.31	447.93	43.10
(1) 1 TO 130 FEET			
32 gallon cart	- 52.18	156.54	15.06
64 gallon cart	104.36	313.08	30.13
96 gallon cart	156.54	469.62	45.19
(2) 131 TO 330 FEET			
32 gallon cart	54.60	163.80	15.76
64 gallon cart	109.20	327.60	31.52
96 gallon cart	163.80	491.40	47.29
(3) 331 TO 660 FEET			
32 gallon cart	60.05	180.15	17.34
64 gallon cart	120.10	360.30	34.67
96 gallon cart	180.15	540.45	52.01
(4) 661 TO 1056 FEET			
32 gallon cart	65.49	196.47	18.91
64 gallon cart	130.98	392.94	37.81
96 gallon cart	196.47	589.41	56.72
(5) 1057 TO 1320 FEET			
32 gallon cart	72.82	218.46	21.02
64 gallon cart	145.64	436.92	42.04
96 gallon cart	218.46	655.38	63.07
(6) 1321 TO 2640 FEET			
32 gallon cart	- 80.88	242.64	23.35
64 gallon cart	161.76	485.28	46.70
96 gallon cart	242.64	727.92	70.05
(7) 1/2 TO 3/4 Mile			
32 gallon cart	89.87	269.61	25.94
64 gallon cart	179.74	539.22	51.89
96 gallon cart	269.61	808.83	77.83
(8) 3/4 to 1 Mile	200.01	000.00	77100
32 gallon cart	- 99.81	299.43	28.81
64 gallon cart	199.62	598.86	57.63
96 gallon cart	299.43	898.29	86.44
_	233.43	330.23	
(9) 1 to 2 Miles 32 gallon cart	144.15	432.45	41.61
64 gallon cart	288.30	864.90	83.23
96 gallon cart	432.45	1,297.35	124.84
50 Ballott Cal C	432.43	1,237.33	124.04

### **Attachment F-2**

### **Napa County Rates**

Rate Increase

10.95%

Effective 7-1-22

### TRASH CART SERVICE RESIDENTIAL SERVICES

		ADDITIONAL
MONTHLY	QUARTERLY	EMPTY
207.95	623.85	60.03
415.90	1,247.70	120.06
623.85	1,871.55	180.10
300.57	901.71	86.77
601.14	1,803.42	173.54
901.71	2,705.13	260.31
11.10	33.30	
	207.95 415.90 623.85 300.57 601.14 901.71	207.95 623.85 415.90 1,247.70 623.85 1,871.55 300.57 901.71 601.14 1,803.42 901.71 2,705.13

- 1. An "additional empty" is an extra service of the cart on the regular pickup day.
- 2. For additional bags of garbage, see Special Services rate sheet.
- 3. One 96-gallon Recycling and one 96-gallon Green Waste cart included in monthly trash rate.

Rate Increase

10.95%

Effective 7-1-22

### **COMMERCIAL BINS**

(0) Curbside to 660 feet			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	535.40	987.90	1,017.93	1,440.41
2	987.90	1,892.92	1,952.99	2,797.93
3	1,440.41	2,797.93	2,888.03	4,155.45
4	1,892.92	3,702.95	3,823.08	5,512.97
5	2,345.43	4,607.95	4,758.12	6,870.49
SATURDAY PICKUP	720.18	1,357.47	1,387.53	1,994.76
EXTRA PICKUP	123.55	227.98	234.91	332.40
(1) 661 to 1320 feet (1/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	599.34	1,115.79	1,145.81	1,632.23
2	1,115.79	2,148.68	2,208.75	3,181.58
3	1,632.23	3,181.58	3,271.68	4,730.92
4	2,148.68	4,214.47	4,334.61	6,280.26
5	2,665.13	5,247.37	5,397.54	7,829.61
SATURDAY PICKUP	816.09	1,549.29	1,579.34	2,282.49
EXTRA PICKUP	138.31	257.49	264.42	376.67
(2) 1321 to 2640 feet (1/2 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	663.39	1,243.90	1,273.95	1,824.41
2	1,243.90	2,404.92	2,465.01	3,565.93
3	1,824.41	3,565.93	3,656.07	5,307.45
4	2,404.92	4,726.94	4,847.13	7,048.96
5	2,985.42	5,887.95	6,038.19	8,790.49
SATURDAY PICKUP	912.19	1,741.48	1,771.53	2,570.78
EXTRA PICKUP	153.09	287.05	293.99	421.02

Rate Increase

10.95%

Effective 7-1-22

### **COMMERCIAL BINS**

2641 to 3960 feet (3/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	736.40	1,389.89	1,419.94	2,043.4
2	1,389.89	2,696.91	2,757.00	4,003.9
3	2,043.40	4,003.91	4,094.04	5,964.4
4	2,696.91	5,310.91	5,431.10	7,924.9
5	3,350.40	6,617.92	6,768.16	9,885.4
SATURDAY PICKUP	1,021.68	1,960.48	1,990.52	2,899.2
EXTRA PICKUP	169.94	320.74	327.68	471.5
) 3961 to 5280 feet (1 mile) or greater			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	844.23	1,605.56	1,635.61	2,366.9
2	1,605.56	3,128.24	3,188.33	4,650.9
3	2,366.90	4,650.91	4,741.05	6,934.9
4	3,128.24	6,173.58	6,293.77	9,218.9
5	3,889.57	7,696.26	7,846.48	11,502.9
SATURDAY PICKUP	1,183.43	2,283.97	2,314.02	3,384.5
EXTRA PICKUP	194.82	370.51	377.45	546.2
DEBRIS BOXES	BOX/TIP			
20YD (7.5 X 5.0 X 14)	\$ 1,016.99			
30YD (7.5 X 5.7 X 20)	1,565.57			
40YD (7.5 X 6.5 X 22)	1,905.90			
Concrete (extra charge per cubic yard)	112.13			
Demurrage (per week)	74.39			
OTHER SERVICES	Amount			
Cleanup Helper	\$ 348.51			

- 1. All commercial customers are entitled to ONE 96-gallon Blue and ONE 96-gallon Green.
- 2. Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.
- 3. A cleanup helper is a 3½ cubic yard bin without a lid.

Rate Increase

10.95%

Effective 7-1-22

#### **COMMERCIAL GREENWASTE BINS**

(0) Curbside to 660 feet			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	364.07	671.77	692.19	979.48
2	671.77	1,287.19	1,328.03	1,902.59
3	979.48	1,902.59	1,963.86	2,825.71
4	1,287.19	2,518.01	2,599.69	3,748.82
EXTRA PICKUP	84.02	155.02	159.74	226.03
(1) 661 to 1320 feet (1/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	407.55	758.74	779.15	1,109.92
2	758.74	1,461.10	1,501.95	2,163.47
3	1,109.92	2,163.47	2,224.74	3,217.03
4	1,461.10	2,865.84	2,947.53	4,270.58
EXTRA PICKUP	94.05	175.09	179.80	256.14
(2) 1321 to 2640 feet (1/2 Mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	451.11	845.85	866.29	1,240.60
2	845.85	1,635.35	1,676.21	2,424.83
3	1,240.60	2,424.83	2,486.13	3,609.07
4	1,635.35	3,214.32	3,296.05	4,793.29
EXTRA PICKUP	104.10	195.20	199.91	286.29
(3) 2641 to 3960 feet (3/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	500.75	945.13	965.56	1,389.51
2	945.13	1,833.90	1,874.76	2,722.66
3	1,389.51	2,722.66	2,783.95	4,055.81
4	1,833.90	3,611.42	3,693.15	5,388.95
EXTRA PICKUP	115.56	218.11	222.82	320.66
(4) 3961 to 5280 feet (1 mile) or greater			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	574.08	1,091.78	1,112.21	1,609.49
2	1,091.78	2,127.20	2,168.06	3,162.62
3	1,609.49	3,162.62	3,223.91	4,715.75
4	2,127.20	4,198.03	4,279.76	6,268.87
EXTRA PICKUP	132.48	251.95	256.66	371.42

- 1. Rates are based on 32% reduction from trash rate. (Trash rate x 0.68)
- 2. Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks

### **COMMERCIAL GREENWASTE CARTS**

### Additional GW Carts per month

# of Carts (at one pickup per week)	96	Gal Min
1	\$	101.54
2		203.08
3		304.62
4		406.16

- 1. Commercial Accounts with BINS get one 96-gallon GREEN WASTE CART and three BLUE RECYCLE CARTS at no charge.
- 2. SINGLE STREAM and CLEAN GREEN is a <u>curbside only</u> program
- 3. Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis

F-2 CO\_Green 6/30/2022 12:57 PM

Rate Increase

10.95%

Effective 7-1-22

### **COMMERCIAL MIXED RECYCLING**

(0) Curbside to 660 feet			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	401.55	740.93	763.45	1,080.31
2	740.93	1,419.69	1,464.74	2,098.45
3	1,080.31	2,098.45	2,166.02	3,116.59
4	1,419.69	2,777.21	2,867.31	4,134.73
EXTRA PICKUP	92.67	170.98	176.18	249.30
(1) 661 to 1320 feet (1/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	449.51	836.84	859.36	1,224.17
2	836.84	1,611.51	1,656.56	2,386.19
3	1,224.17	2,386.19	2,453.76	3,548.19
4	1,611.51	3,160.85	3,250.96	4,710.20
EXTRA PICKUP	103.73	193.12	198.31	282.50
(2) 1321 to 2640 feet (1/2 Mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	497.54	932.93	955.46	1,368.31
2	932.93	1,803.69	1,848.76	2,674.45
3	1,368.31	2,674.45	2,742.05	3,980.59
4	1,803.69	3,545.21	3,635.35	5,286.72
EXTRA PICKUP	114.82	215.29	220.49	315.76
(3) 2641 to 3960 feet (3/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	552.30	1,042.42	1,064.96	1,532.55
2	1,042.42	2,022.68	2,067.75	3,002.93
3	1,532.55	3,002.93	3,070.53	4,473.32
4	2,022.68	3,983.18	4,073.33	5,943.70
EXTRA PICKUP	127.45	240.56	245.76	353.67
(4) 3961 to 5280 feet (1 mile) or greater			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	633.17	1,204.17	1,226.71	1,775.18
2	1,204.17	2,346.18	2,391.25	3,488.18
3	1,775.18	3,488.18	3,555.79	5,201.19
4	2,346.18	4,630.19	4,720.33	6,914.19
EXTRA PICKUP	146.12	277.89	283.09	409.66

- 1. Rates are based on 25% reduction from trash rate. (Trash rate x 0.75)
- 2. Extra pickup is the one time a week rate times 12 months divided by 52 weeks

Rate Increase

10.95%

Effective 7-1-22

### **COMMERCIAL MIXED RECYCLING**

#### **COMMERCIAL ADDITIONAL MIXED RECYCLING CARTS**

### **Additional Recycling Carts per month**

_	# of Carts (at one pickup per week)	96 Gal Min
Ī	1	\$ 111.98
	2	223.96
	3	335.94
	4	447.92

- 1. All Commercial accounts with bins get up to THREE 96-GALLON BLUE MIXED RECYCLE CARTS at no additional charge.
- 2. MIXED RECYCLE CARTS are a <u>curbside/roadside</u> program <u>only</u> on County maintained roads.
- 3. Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.

### **NAPA COUNTY MIXED RECYCLING ROLL-OFF BOXES**

20YD (7.5 X 5.0 X 14)	762.74
30YD (7.5 X 5.7 X 20)	1,174.18
40YD (7.5 X 6.5 X 22)	1,429.42

Rate Increase 10.95%

Effective 7-1-22

### **SPECIAL EVENTS**

Special Events Bins are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

0) Curbside to 660 feet			
BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	185.33	341.97	498.60
ONE RECYCLING BIN	139.00	256.48	373.95
ONE TRASH BIN AND ONE RECYCLING BIN	324.33	598.44	872.56
TWO TRASH BINS	370.66	683.93	997.21
TWO RECYCLING BINS	278.00	512.95	747.91
TWO TRASH BINS AND TWO RECYCLING BINS	648.66	1,196.88	1,745.11
4 CART MINIMUM	Amount	NOTE:	
EACH 96-GALLON TRASH CART	46.33	Cart Minimum d	oes not
EACH 96-GALLON RECYCLING CART	34.75	apply if custome	r
EACH 96-GALLON FOODWASTE CART	34.75	orders at least o	ne bin
1) 661 to 1320 feet (1/4 mile)			
BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	207.46	386.24	565.00
ONE RECYCLING BIN	155.60	289.68	423.75
ONE TRASH BIN AND ONE RECYCLING BIN	363.06	675.91	988.75
TWO TRASH BINS	414.93	772.47	1,130.01
TWO RECYCLING BINS	311.20	579.35	847.50
TWO TRASH BINS AND TWO RECYCLING BINS	726.13	1,351.82	1,977.51
4 CART MINIMUM	Amount		
EACH 96-GALLON TRASH CART	51.87		
EACH 96-GALLON RECYCLING CART	38.90		
EACH 96-GALLON FOODWASTE CART	38.90		
(2) 1321 to 2640 feet (1/2 Mile)			
BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	229.64	430.58	631.53
ONE RECYCLING BIN	172.23	322.94	473.65
ONE TRASH BIN AND ONE RECYCLING BIN	401.86	753.52	1,105.17
TWO TRASH BINS	459.27	861.16	1,263.05
TWO RECYCLING BINS	344.45	645.87	947.29
TWO TRASH BINS AND TWO RECYCLING BINS	803.72	1,507.04	2,210.34
4 CART MINIMUM	Amount		
EACH 96-GALLON TRASH CART	57.41		
EACH 96-GALLON RECYCLING CART	43.06		
EACH 96-GALLON FOODWASTE CART	43.06		

Rate Increase 10.95%

Effective 7-1-22

### **SPECIAL EVENTS**

Special Events Bins are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

3) 2641 to 3960 feet (3/4 mile)			
BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	254.91	481.12	707.33
ONE RECYCLING BIN	191.18	360.84	530.50
ONE TRASH BIN AND ONE RECYCLING BIN	446.09	841.95	1,237.83
TWO TRASH BINS	509.82	962.23	1,414.66
TWO RECYCLING BINS	382.36	721.68	1,061.00
TWO TRASH BINS AND TWO RECYCLING BINS	892.18	1,683.91	2,475.66
4 CART MINIMUM	Amount	NOTE:	
EACH 96-GALLON TRASH CART	63.73	Cart Minimum a	loes not
EACH 96-GALLON RECYCLING CART	47.80	apply if custome	er
EACH 96-GALLON FOODWASTE CART	47.80	orders at least o	ne bin
4) 3961 to 5280 feet (1 mile) or greater			
·, · <del></del> ·· (- ·····-) •· p			
BINS	2 YARD	4 YARD	6 YARD
· ·	2 YARD 292.23	4 YARD 555.77	6 YARD 819.31
BINS			
BINS ONE TRASH BIN	292.23	555.77	819.31
BINS ONE TRASH BIN ONE RECYCLING BIN	292.23 219.17	555.77 416.83	819.31 614.49
BINS ONE TRASH BIN ONE RECYCLING BIN ONE TRASH BIN AND ONE RECYCLING BIN	292.23 219.17 511.41	555.77 416.83 972.60	819.31 614.49 1,433.80
BINS ONE TRASH BIN ONE RECYCLING BIN ONE TRASH BIN AND ONE RECYCLING BIN TWO TRASH BINS	292.23 219.17 511.41 584.47	555.77 416.83 972.60 1,111.54	819.31 614.49 1,433.80 1,638.62
BINS ONE TRASH BIN ONE RECYCLING BIN ONE TRASH BIN AND ONE RECYCLING BIN TWO TRASH BINS TWO RECYCLING BINS	292.23 219.17 511.41 584.47 438.35	555.77 416.83 972.60 1,111.54 833.66	819.31 614.49 1,433.80 1,638.62 1,228.97
BINS ONE TRASH BIN ONE RECYCLING BIN ONE TRASH BIN AND ONE RECYCLING BIN TWO TRASH BINS TWO RECYCLING BINS TWO TRASH BINS	292.23 219.17 511.41 584.47 438.35 1,022.82	555.77 416.83 972.60 1,111.54 833.66	819.31 614.49 1,433.80 1,638.62 1,228.97
BINS ONE TRASH BIN ONE RECYCLING BIN ONE TRASH BIN AND ONE RECYCLING BIN TWO TRASH BINS TWO RECYCLING BINS TWO TRASH BINS TWO TRASH BINS AND TWO RECYCLING BINS	292.23 219.17 511.41 584.47 438.35 1,022.82 Amount	555.77 416.83 972.60 1,111.54 833.66	819.31 614.49 1,433.80 1,638.62 1,228.97

### Attachment F-3 Napa County - Pope Valley Rates

Rate Increase

10.95%

Effective 7-1-22

	RESIDENTIAL		
			ADDITIONAL
ROADSIDE	MONTHLY	QUARTERLY	EMPTY
32 gallon cart	\$ 64.65	\$ 193.95	\$ 18.66
64 gallon cart	129.30	387.90	37.33
96 gallon cart	193.95	581.85	55.99
BEYOND 130 FT			
32 gallon cart	67.66	202.98	19.53
64 gallon cart	135.32	405.96	39.06
96 gallon cart	202.98	608.94	58.60

- 1. An "additional empty" is an extra service of the cart on the regular pickup day.
- 2. For additional bags of garbage, see Special Services rate sheet.
- 3. One 96-gallon Recycling and one 96-gallon Green Waste cart included in monthly trash rate.

### **ADDITIONAL BLUE & GREEN CARTS**

Per additional cart (maximum of 3 additional)

\$ 11.10 \$ 33.30

### **COMMERCIAL**

ROLL-OFFS		BOX/TIP
20 yd (7.5 X 5.0 X 14)	\$	1,421.08
30 yd (7.5 X 5.7 X 20)		1,969.68
40 yd (7.5 X 6.5 X 22)		2,310.01
Concrete (extra charge per cubic yard)		112.13
Demurrage (per week)		74.39

Rate Increase 10.95%

Effective 7-1-22

### **RESIDENTIAL**

					ADI	DITIONAL
ROADSIDE	M	ONTHLY	QU	JARTERLY	E	MPTY
32 gallon cart	\$	36.19	\$	108.57	\$	10.45
64 gallon cart		72.38		217.14		20.89
96 gallon cart		108.57		325.71		31.34
PRIVATE PROPERTY						
32 gallon cart	\$	51.77	\$	155.31	\$	14.95
64 gallon cart		103.54		310.62		29.89
96 gallon cart		155.31		465.93		44.84

Private Property also known as Special Service and Beyond Roadside to 130 feet.

### **ADDITIONAL BLUE & GREEN CARTS**

Per additional cart \$ 11.10 \$ 33.30 (maximum of 3 additional)

- 1. An "additional empty" is an extra service of the cart on the regular pickup day.
- 2. For additional bags of garbage, see Special Services rate sheet.
- 3. One 96-gallon Recycling and one 96-gallon Green Waste cart included in monthly trash rate.

Rate Increase

10.95%

Effective 7-1-22

### **COMMERCIAL BINS - TRASH SERVICE**

					4-YARD	
TIMES PER WEEK		2 YARD	4	I YARD	PLASTIC	6 YARD
1	\$	403.76	\$	742.18	\$ 772.22	\$ 1,080.60
2		742.18		1,419.02	1,479.11	2,095.85
3		1,080.60		2,095.85	2,185.99	3,111.10
4		1,419.02		2,772.68	2,892.88	4,126.36
5		1,757.44		3,449.52	3,599.76	5,141.61
SATURDAY PICKUP		540.30		1,015.27	1,045.29	1,490.24
EXTRA PICKUP		93.18		171.27	178.20	249.37
DEBRIS BOXES	I	BOX/TIP				
20 yard (7.5 X 5.0 X 14)	\$	761.29				
30 yard (7.5 X 5.7 X 20)		1,172.02				
40 yard (7.5 X 6.5 X 22)		1,424.89				
Concrete (extra charge per cubic yard)		112.13				
Demurrage (per week)		74.39				
OTHER SERVICES	,	Amount				
Cleanup Helper	\$	243.51				
2-yard ashes		222.73	call-i	n		

- 1. All commercial customers are entitled to ONE 96-gallon Blue and ONE 96-gallon Green.
- 2. Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.
- 3. A cleanup helper is a 3½ cubic yard bin without a lid.

Rate Increase

10.95%

Effective 7-1-22

### **COMMERCIAL MIXED RECYCLING & GREENWASTE**

#### **COMMERCIAL MIXED RECYCLING BINS**

TIMES PER WEEK	2	YARD		4 YARD		6 YARD
1	\$	302.82	\$	556.64	•	\$ 810.45
2		556.64		1,064.27		1,571.89
3		810.45		1,571.89		2,333.33
EXTRA PICKUP		69.88		128.46		187.03

- 1. Mixed recycling bins are based on 25% reduction from trash rate (Trash Rate x 0.75)
- 2. Extra pickup is the one time a week rate times 12 months divided by 52 weeks.

#### **COMMERCIAL ADDITIONAL RECYCLING CARTS**

	Pe	r Month
# of Carts (at one pickup per week)	96	gal min.
1	\$	81.43
2		162.86
3		244.29
4		325.72

#### **COMMERCIAL GREENWASTE BINS**

TIMES PER WEEK	2	2 YARD		2 YARD		2 YARD		4 YARD	_	 6 YARD
1	\$	274.56	\$	504.68	-	\$ 734.81				
2		504.68		964.93		1,425.18				
3		734.81		1,425.18		2,115.55				
EXTRA PICKUP		63.36		116.46		169.57				

- 1. Green waste bins are based on 32% reduction from trash rate (Trash Rate x 0.68)
- 2. Extra pickup is the one time a week rate times 12 months divided by 52 weeks.

#### **COMMERCIAL ADDITIONAL GREENWASTE CARTS**

	Per Month
# of Carts (at one pickup per week)	96 gal min.
1	\$ 73.83
2	147.66
3	221.49
4	295.32

- 1. All Commercial Accounts with BINS get one 96-gallon GREEN WASTE CART and three BLUE RECYCLE CARTS at no additional charge
- 2. SINGLE STREAM and CLEAN GREEN is a *curbside only* program
- 3. Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis

Rate Increase 10.95%

Effective 7-1-22

### **SPECIAL EVENTS**

Special Events Bins are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

BINS	2 YARD	4 YARD	6 YARD		
ONE TRASH BIN	\$ 139.76	\$ 256.91	\$ 374.05		
ONE RECYCLING BIN	104.82	192.68	280.54		
ONE TRASH BIN AND ONE RECYCLING BIN	\$ 244.59	\$ 449.59	\$ 654.59		
TWO TRASH BINS	\$ 279.53	\$ 513.82	\$ 748.11		
TWO RECYCLING BINS	209.64	385.37	561.08		
TWO TRASH BINS AND TWO RECYCLING BINS	\$ 489.17	\$ 899.18	\$ 1,309.19		
4-CART MINIMUM	Amount	NOTE:			
EACH 96-GALLON TRASH CART	\$ 34.94	Cart Minimum does not			
EACH 96-GALLON RECYCLING CART	26.21	apply if custom	er		
EACH 64-GALLON FOODWASTE CART	26.21	26.21 orders at least one bin			

### Attachment F-5 Town of Yountville Rates

Rate Increase 10.95%

Effective 7-1-22

### **RESIDENTIAL**

					ADD	DITIONAL
ROADSIDE	M	ONTHLY	QU	ARTERLY	E	MPTY
32 gallon cart	\$	37.45	\$	112.35	\$	10.81
54 gallon cart		74.90		224.70		21.62
96 gallon cart		112.35		337.05		32.43
RIVATE PROPERTY						
2 gallon cart	\$	52.67	\$	158.01	\$	15.20
4 gallon cart		105.34		316.02		30.41
96 gallon cart		158.01		474.03		45.61

Private Property also known as Special Service and Beyond Roadside to 130 feet.

### **ADDITIONAL BLUE & GREEN CARTS**

Per additional cart \$ 11.10 \$ 33.30 (maximum of 3 additional)

- 1. An "additional empty" is an extra service of the cart on the regular pickup day.
- 2. For additional bags of garbage, see Special Services rate sheet.
- 3. One 96-gallon Recycling and one 96-gallon Green Waste cart included in monthly trash rate.

### Attachment F-5 Town of Yountville Rates

Rate Increase

10.95%

Effective 7-1-22

### **COMMERCIAL BINS - TRASH SERVICE**

			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	\$ 483.68	\$ 886.88	\$ 916.91	\$ 1,290.07
2	886.88	1,693.27	1,753.33	2,499.66
3	1,290.07	2,499.66	2,589.76	3,709.25
4	1,693.27	3,306.05	3,426.19	4,918.85
5	2,096.47	4,112.45	4,262.62	6,128.43
SATURDAY PICKUP	645.01	1,209.53	1,239.57	1,774.07
EXTRA PICKUP	111.62	204.66	211.59	297.71
DEBRIS BOXES	BOX/TIP			
DEBRIS BOXES	BOX/TIP			
20 yd (7.5 X 5.0 X 14)	\$ 1,016.99			
30 yd (7.5 X 5.7 X 20)	1,565.57			
40 yd (7.5 X 6.5 X 22)	1,905.90			
Concrete (extra charge per cubic yard)	112.13			
Demurrage (per week)	74.39			
OTHER SERVICES	Amount			
	\$ 348.51			

<sup>1.</sup> All commercial customers are entitled to ONE 96-gallon Blue and ONE 96-gallon Green.

<sup>2.</sup> Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.

### **Attachment F-5**

### **Town of Yountville Rates**

Rate Increase

10.95%

Effective 7-1-22

### **COMMERCIAL MIXED RECYCLING & GREENWASTE**

#### **COMMERCIAL MIXED RECYCLING BINS**

			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	\$ 362.76	\$ 665.16	\$ 687.68	\$ 967.55
2	665.16	1,269.95	1,315.00	1,874.75
3	967.55	1,874.75	1,942.32	2,781.94
EXTRA PICKUP	83.71	153.50	158.70	223.28

- 1. Mixed recycling bins are based on 25% reduction from trash rate (Trash Rate x 0.75)
- 2. Extra pickup is the one time a week rate times 12 months divided by 52 weeks.

#### **COMMERCIAL ADDITIONAL RECYCLING CARTS**

	Per Month
# of Carts (at one pickup per week)	96 Gal min.
1	\$ 84.26
2	168.52
3	252.78
4	337.04

### **COMMERCIAL GREENWASTE BINS**

			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	\$ 328.90	\$ 603.08	\$ 623.50	\$ 877.25
2	603.08	1,151.42	1,192.26	1,699.77
3	877.25	1,699.77	1,761.04	2,522.29
EXTRA PICKUP	83.71	153.50	158.70	223.28

- 1. Green waste bins are based on 32% reduction from trash rate (Trash Rate x 0.68)
- 2. Extra pickup is the one time a week rate times 12 months divided by 52 weeks.

#### **COMMERCIAL ADDITIONAL GREENWASTE CARTS**

# of Carts (at one pickup per week)	Per Month 96 Gal min.
1	\$ 76.40
2	152.80
3	229.20
4	305.60

- 1. All Commercial Accounts with BINS get one 96-gallon GREEN WASTE CART and three BLUE RECYCLE CARTS at no additional charge
- 2. SINGLE STREAM and CLEAN GREEN is a *curbside only* program
- 3. Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis

### Attachment F-5 Town of Yountville Rates

Rate Increase 10.95%

Effective 7-1-22

### **SPECIAL EVENTS**

Special Events Bins are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

BINS	2 YARD	4 YARD	6 YARD	
ONE TRASH BIN	\$ 167.43	\$ 307.00	\$ 446.56	
ONE RECYCLING BIN	125.57	230.25	334.92	
ONE TRASH BIN AND ONE RECYCLING BIN	\$ 293.00	\$ 537.24	\$ 781.48	
TWO TRASH BINS	\$ 334.86	\$ 613.99	\$ 893.13	
TWO RECYCLING BINS	251.14	460.50	669.84	
TWO TRASH BINS AND TWO RECYCLING BINS	\$ 586.00	\$ 1,074.49	1,074.49 \$ 1,562.97	
4-CART MINIMUM	Amount	NOTE:		
EACH 96-GALLON TRASH CART	\$ 41.86	Cart Minimum does not		
EACH 96-GALLON RECYCLING CART	31.39	apply if customer		
EACH 64-GALLON FOODWASTE CART	31.39	orders at least one bin		

# Attachment F-6 Special Service Rates All Service Areas

### **Maximum Allowable Rates**

Rate Increase

10.95%

Effective 7-1-22

Description	cription Comments		Rate
Commercial Service			
Add'l enclosure/bin unlock with extra PU	Per occurrence	\$	11.10
Administrative Fee-Stop/Resume/Change			83.21
Contamination Fee BIN	Per extra occurrence		110.95
Contamination Fee CART	Per extra occurrence		33.29
Extra bag Fee	Per bag		12.20
Install Lock-bar	One-time installation		166.43
Lock/Unlock Bin/Enclosure Fee	Monthly charge for once per week		44.38
Open/Close Gate/Enclosure Fee	Monthly charge for once per week		44.38
Overfull Bin Fee	Per yard		49.93
Push/Pull Bin Fee	Monthly charge for once per week		55.48
Redelivery fee	Per occurrence		83.21
Replace Bin Fee	Customer damaged, current replacement cost		Varies
Replace Cart Fee	Customer damaged		72.12
Return trip fee off day	Per occurrence		83.21
Return trip fee same day	Per occurrence		27.74
Special Collection Trip Fee	Per occurrence		38.83
Special Handling Fee	Per occurrence		55.48
Steam Clean Bin	Once per year no charge. Per occurrence after.		210.81
Source Separated Recycling - bin	Monthly charge for once per week		83.21
Source Separated Recycling - 3.5 yd bin	Per occurrence		110.95
Source Separated Recycling - RO bin	Per occurrence		166.43
Roll-off/Debris Box Service			
Roll-off relocation fee	Per occurrence	\$	210.81
Roll-off Trip Fee	Per occurrence		210.81
Overweight Fee (Trash per ton)	Per ton		109.54
Overweight Fee (Green Waste per ton)	Per ton		78.94
Unhook compactor	Per occurrence		36.61
Residential Service			
Administrative Fee-Stop/Resume/Change		\$	38.83
Contamination Fee CART	Per extra occurrence		33.29
Extra bag Fee	Per bag		12.20
Redelivery fee	Per occurrence		83.21
Replace Cart Fee	Customer damaged		72.12
Return trip fee off day	Per occurrence		83.21
Return trip fee same day	Per occurrence		27.74

### **Attachment F-6**

### Additional Bulky Item Rates All Service Areas

### **Maximum Allowable Rates**

Rate Increase 10.95%

Effective 7-1-22

Residential & MFD customers receive two (2) free Bulky Item collections per year, subject to quantity/volume restrictions.

Below charges are for "Additional Bulky Items" that exceed required frequency or quantity/volume levels.

Bulky (Reusable Materials) Items by Category	Detail	Rate
Bulky Item Collection Trip Fee	One time Charge in addition to charge per item	\$ 38.83
Mattresses & Box Springs	Mattress Any Size	22.19
	Boxspring Any Size	22.19
Furniture	Couch/Sofa Standard size (sectionals are charged per section)	27.74
	Recliners	38.83
	Dresser, Desk	16.64
	Crib, changing table	16.64
	Table (need dimensions)	16.64
	Shelves under 5ft	16.64
	Small Table (4x4) + up to 4 dining room type chairs	38.83
	*charge for each additional chair	8.32
Appliances	Washer/Dryer	27.74
	Refrigerator/Air conditioner (Freon removed)	38.83
	Dishwasher	27.74
	Stoves	27.74
	Microwave ovens	22.19
	Water Heater	27.74
	Freon Removal Fee	22.19
Electronic Waste (e-waste)	TV Up to 25"	22.19
	Consoles or larger TVs	44.38
	Computers: Monitors & CPUs, Laptops	11.10
	Printers/small household copy machines	11.10
Miscellaneous	BBQ < 3 ft. in diameter (no propane)	27.74
	BBQ > 3 ft. in diameter (no propane)	38.83
	Large kid toys with no batteries	11.10
	Bicycle, Strollers, Joggers	11.10
	Lawn Mower-drain all fluids	22.19
	Pallets (4x4x5.5)	5.55
	Carpets under 9 sq. ft (3x3)	22.19
	Carpets over 9 sq. ft (3x3) but no more than (5x7)	44.38

F-6 Bulky Items 6/30/2022 1:03 PM