

GRANT FUNDING BY YEAR

Total Funds Granted To Date: \$718,829

Mtg Date	Organization	Description	Requested	Granted
Fiscal Year 2018-2019				
July 9, 2018	Napa-Solano Audubon	Continued funding for environmental educator to lead Beginning Birding walks, and manage and coordinate citizen science projects	\$8,000	\$8,000
	Land Trust of Napa County	Post-fire ecological monitoring, restoration, and erosion control at Foote Botanical Preserve	\$13,000	\$13,000
	Napa County Resource Conservation District (RCD)	Napa Youth Stewardship Council facilitation, including conducting stewardship projects with NYSC members and increasing student awareness	\$13,717	\$13,717
	Napa Wildlife Rescue	Funding for (1) part-time education coordinator to manage outreach coordination and event presentations and assist during events, and (2) new large incubator for opossum babies	\$14,040	\$14,040
			\$48,757	\$48,757

Fiscal Year 2017-2018				
July 10, 2017	Napa-Solano Audubon	Continued funding for environmental educator to lead Jr bird walks, mentor small groups, organize annual Christmas Bird Count for Kids (CBC4Kids), and creek monitoring; expand program to include Beginning Birding Walks	\$7,000	\$6,890
	Friends of the Napa River	River Classroom Watershed Education Program	\$10,000	\$10,000
	Land Trust of Napa County	Continued restoration of Missimer Preserve - invasive species removal	\$16,599	\$12,720
	Napa County Resource Conservation District (RCD)	Replacement of salmon tracking antenna on Napa River	\$6,076	\$6,076
	Napa County Regional Park & Open Space District (NCRPOSD)	Napa Girls Outside (Napa GO!) program to encourage and facilitate girls enjoying the outdoors and grow female conservationists, biologists, and environmental leaders	\$4,000	\$4,000
			Total	\$43,675
				\$39,686

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Mtg Date	Organization	Description	Requested	Granted
Fiscal Year 2016-207				
June 6, 2016	Napa-Solano Audubon	Continued funding for environmental educator to lead Jr bird walks, mentor small groups, and organize annual Christmas Bird Count for Kids (CBC4Kids); expand program to focus on creek monitoring	\$7,780	\$7,780
	California Turn In Poachers and Polluters (CalTIP)	Rewards for secret witness program to facilitate enforcement of Fish and Game code in Napa County	\$1,000	\$1,000
	Land Trust of Napa County	American Conservation Experience (ACE) crews to remove invasive species from Missimer Preserve	\$13,018	\$13,018
	Napa County Regional Park & Open Space District (NCRPOSD)	Napa River and Bay Trail interpretive signs (~15 signs)	\$5,800	\$5,800
	Napa County Resource Conservation District (RCD)	LandSmart Youth Stewards	\$15,000	\$15,000
	Napa Wildlife Rescue	Improvements to pre-release flight cage, outfit raptor rehab facility, replace songbird clinic trailer intake and rehab, equipment for care of Ambassador hawk	\$16,461	\$16,461
Total			\$59,059	\$59,059
Fiscal Year 2015-2016				
May 18, 2015	Dept of Fish and Wildlife	4 scanners and 4 receivers to help locate illegal hunting and fishing and aid in response to life safety situations	\$1,723	\$1,723
	Friends of the Napa River	Formation of the Napa Youth Stewardship Council, monthly meetings during which students receive support, education, and training to conduct conservation projects. Funding covers project coordinators, materials, transportation, outreach	\$15,000	\$10,000
	Land Trust of Napa County	Linda Falls riparian habitat restoration. Funding covers invasive species removal and native plant installation	\$14,282	\$10,432
	Napa-Solano Audubon	Environmental educator to lead Jr bird walks, mentor small groups, and organize annual Christmas Bird County for Kids (CBC4Kids)	\$11,272	\$10,000

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Mtg Date	Organization	Description	Requested	Granted
	Napa County Regional Park & Open Space District (NCRPOSD)	Purchase and install 15-20 educational and interpretive signs along Lake Hennessy Birding Trail	\$1,800	\$1,800
	Napa County Resource Conservation District (RCD)	2 kayaks, 2 paddles, 2 life vests, 2 paddling jackets	\$2,500	\$2,500
	Napa Wildlife Rescue	Large raven and crow aviary specially designed for pre-release flight training and exercise	\$10,668	\$6,486
		Total	\$57,244	\$42,941
Fiscal Year 2014-2015				
May 19, 2014	Napa Wildlife Rescue	Purchase and install 10 22-gallon reptarium cages and 3 100-gallon reptarium cages	\$2,766	\$2,766
	Napa County Regional Park & Open Space District (NCRPOSD)	Purchase and register Yamaha Grizzly 450 4x4 ATV, powered winch, truck bed ramp, knox box, and helmets	\$6,250	\$6,250
	ICARE	Purchase and install 100 native plants; monitor, map, and coordinate restoration sites	\$4,518	\$4,518
	Napa-Solano Audubon	Develop nesting box trails near two elementary schools, develop youth group to partivipate in nature walks and citizen science	\$1,940	\$1,939
	California Dept of Fish and Wildlife	Purchase 6 moultrie trail cameras and 6 memory cards	\$1,600	\$1,600
	Land Trust of Napa County	Riparian habitat restoration in Linda Falls Preserve	\$10,000	\$10,000
	Napa County Resource Conservation District	Lead student groups in educational field trips and tree planting for Acorns to Oaks, develop relationships with landowners to promote oak planting	\$10,450	\$10,450
		Total	\$37,524	\$37,523

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Mtg Date	Organization	Description	Requested	Granted
Fiscal Year 2013-2014				
May 20, 2013	Napa Wildlife Rescue	2 CO2 boxes and 2 CO2 canisters/regulators for humane euthanasia, 2 incubators, and 1 medical refrigerator	\$2,867	\$2,867
	Napa County Regional Park & Open Space District (NCRPOSD)	In partnership with the Napa County Resource Conservation District (RCD) for an outdoor classroom at the Napa River Ecological Reserve	\$16,725	\$14,725
	ICARE	Continued exotic plant removal and native plant restoration along Suscol Creek	\$5,836	\$5,336
	Napa-Solano Audubon	Public and classroom education on recently launched "Hummingbirds@home" data collection system	\$596	\$596
	Department of Fish and Wildlife	2 kayaks, 2 turbo kits, 2 outback hatch liners, 1 2-piece paddle, 2 truck racks, 1 security package, 2 rack to canoe straps, 2 personal flotation devices	\$4,050	\$4,050
	California Native Plant Society (CNPS)	Publication of "A Flora of Napa County" to provide accessible resources to teach and learn Napa County plant identification as well as plant characteristics	\$10,000	\$8,000
	Tuleyome	Develop plan to remove/reduce invasive species, determine if there are hydrological or fisheries issues that merit further study, and engage in public outreach with a view toward expanding invasive species eradication efforts	\$5,000	\$4,500
Total			\$45,073	\$40,073

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Mtg Date	Organization	Description	Requested	Granted
Fiscal Year 2012-2013				
May 21, 2012	Napa Wildlife Rescue	One jackrabbit release cage and one songbird incubator	\$3,730	\$0
	Napa Valley State Parks Association (NVSPA, BOTHE)	Establish environmental education summer camp at Bothe State Park to engage students	\$2,810	\$2,810
	Institute for Conservation Advocacy, Research and Education (ICARE)	Continuation of exotic plant removal and native plant restoration along Suscol Creek	\$10,000	\$8,613
	Friends of the Napa River	Re-oaking the valley: supporting environmental education of students about the benefits of oak trees; development of curriculum, classroom materials, class visits, lessons, and field trips about oak woodland restoration; and the development of a framework for an expanded strategic re-oaking effort in the Napa Valley	\$15,235	\$15,235
	Total		\$31,775	\$26,658
Fiscal Year 2011-2012				
June 13, 2011	Napa Wildlife Rescue	One pre-release raptor flight aviary	\$15,000	\$5,000
	Napa County Resource Conservation District (RCD)	Analyzing salmonid otoliths and genetics samples to identify origin of local populations and guide conservation and restoration actions	\$22,990	\$16,000
	Audubon Canyon Ranch	Monitoring at existing and new Napa County egret and heron nesting sites	\$5,890	\$4,000
	Napa County Regional Park & Open Space District (NCRPOSD)	Restoration of native habitat, engage students and community groups in habitat restoration and improve interpretative trail.	\$14,000	\$10,000
	Norcal Environmental Student Network	GIS Data production; training students volunteers to create GIS database layers for the benefit of the NCRPOSD to address resource management issues	\$3,300	\$1,100
	Land Trust of Napa County	Development and installation of illustrated ecological signage and trail markers for trail-heads and trails including research for signage locations	\$14,520	\$10,000

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Mtg Date	Organization	Description	Requested	Granted
June 13, 2011	Napa Sanitation District	Native plants for a restoration plan to restore native habitat for aquatic species and wildlife access along Suscol Creek	\$12,460	\$6,000
	ICARE	Exotic plant removal and native plant restoration along Suscol Creek	\$4,000	\$1,333
	San Francisco Estuary Institute (SFEI)	Initiation of a Re-Oaking strategy for Napa Valley	\$8,000	\$2,666
	New Tech High School Teachers	Supplying tools and equipment to participate in oak propagation efforts and for on-going research of oak woodlands	\$4,806	\$1,602
	Friends of the Napa River	Supporting the continuation of their watershed education program through the development of curriculum, classroom materials, class visits, lessons, and field trips	\$5,000	\$5,000
	PBRO Conservation Science (formerly Bay Institute)	Education, continued habitat restoration on the Napa River Wetlands Restoration Project with students from American Canyon Middle School	\$16,000	\$5,333
	Total			\$125,966

Fiscal Year 2010-2011

August 8, 2010	Department of Fish and Game	Enforcement equipment (2 spotting scopes and related accessories)	\$7,550	\$7,550
	CNPS of Napa County	Martha Walker Garden Native Habitat Enhancement & Environmental Education	\$19,525	\$14,000
	CNPS of Napa County	Suscol Creek Grassland and Seasonal Wetland Enhancement	\$10,000	\$8,000
	Napa County RCD	Maintaining the Scott Creek Restoration Project through its second year	\$5,192	\$5,192
	Bay Institute	STRAW (education, wetland habitat restoration) project to conduct habitat restoration on the Napa River Wetlands Restoration Project with students from American Canyon Middle School	\$15,000	\$12,000
	Mt. George Elementary School	Continued environmental education for the 2nd and 3rd grade students of Mt. George Elementary School	\$4,800	\$3,000
	NRCS	Farm Pond Island Habitat Demonstration Project	\$7,700	\$7,700

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Mtg Date	Organization	Description	Requested	Granted
	Napa Wildlife Rescue	Two pre-release flight aviaries	\$15,000	\$10,000
	Audubon Canyon Ranch	Monitoring at existing and new Napa County egret and heron nesting sites	\$8,700	\$6,000
	ICARE	Exotic plant removal and native plant restoration along Suscol Creek	\$5,000	\$4,000
	Sonoma Ecology Center	Citizen Wildlife Observation System	\$20,635	\$0
		Total	\$119,102	\$77,442

Fiscal Year 2009-2010

Special Grant Cycle				
April 20, 2009	Berryessa Trails & Conservation	Restoration equipment and associated insurance	\$42,100	\$6,000
	Napa County RCD	Watershed barrier treatment recommendations	\$80,000	\$30,000
	Bioengineering Institute	Selby Creek Restoration & Riparian Revegetation	\$4,500	\$4,500
		Total	\$126,600	\$40,500
Regular Grant Cycle				
August 10, 2009	Land Trust	Repair erosion problems at 3 wildlife ponds at Wantrup Wildlife Preserve	\$4,017	\$4,017
	Napa County RCD	Outreach campaign to introduce Napa Residents to Napa River fish communities	\$10,660	\$10,660
	CNPS of Napa County	Improvements to Skyline Nursery/Growing grounds & Martha Walker Habitat Garden	\$11,700	\$11,700
	Mt. George Elementary School	Outdoor Explorers environmental education of 1st through 3rd graders	\$3,000	\$3,000
	Bay Institute	STRAW habitat restoration on the American Canyon Wetlands with Students from AmCan Middle School	\$15,000	\$15,000
	Napa Wildlife Rescue	Medical equipment and volunteer training in rehabilitation of wildlife	\$5,000	\$5,000

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Mtg Date	Organization	Description	Requested	Granted
	Napa Wildlife Rescue	Assistance in the acquisition of permanent wildlife rescue and rehabilitation center	\$25,000	\$0
		Total	\$74,377	\$49,377
Fiscal Year 2008-2009				
August 18, 2008	San Francisco Estuary Institute	Napa Valley Historical Ecology Atlas	\$8,000	\$8,000
	California DFG	2 ATVs and 1 ATV Trailer for Monitoring and Enforcement	\$17,073	\$17,073
	CNPS of Napa County	New Computer and LCD Projector for Native Plant Education and Outreach	\$2,500	\$2,500
	ICARE	Exotic plant removal and native plant restoration along Suscol Creek	\$2,500	\$2,500
	Land Trust of Napa County	Repair erosion problems at 3 wildlife habitat ponds at Wantrup Wildlife Preserve in Pope Valley	\$4,000	\$4,000
	Wildlife Rescue Center of Napa County	Corvid bird aviary (rehabilitation)	\$3,800	\$3,800
	Napa County RCD	Rotary Screw Trap for monitoring steelhead and salmon	\$15,000	\$15,000
			Total	\$52,873
Fiscal Year 2007-2008				
September 18, 2007	Acorn Soupe	Environmental education program	\$4,000	\$4,000
	Pacific Coast Hunter Education	Laptop computer for hunter education	\$1,400	\$1,000
	ICARE	Exotic plant removal and native plant restoration along Suscol Creek	\$3,000	\$3,000
	California Waterfowl Association	Documentary video	\$3,500	\$2,500
	Land Trust of Napa County	Exotic plant removal in Wantrup Preserve	\$1,979	\$1,979
	Napa County RCD	Invasive species plant removal for riparian enhancement plan	\$7,360	\$2,600
			Total	\$21,239

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Fiscal Year 2006-2007				
October 2, 2006	California DFG	Deer decoy	\$1,966	\$1,966
	Acorn Soupe	Wildlife Education Program	\$4,500	\$2,000
	CNPS	Greenhead Duck Pond improvement, vegetation removal for fire protection and soil amendments	\$3,000	\$2,700
	Land Trust of Napa County	Exotic plant removal in Foote Botanical & Archer Taylor Preserves	\$3,025	\$1,966
	Napa County RCD	Watershed videography	\$2,868	\$2,868
	CDFG Hunter Safety Education	Computer, wireless mouse, overhead projector for hunter education course	\$2,347	\$500
	Total			\$17,706

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Mtg Date	Organization	Description	Requested	Granted
Fiscal Year 2005-2006				
August 22, 2005	Acorn Soupe	Expansion of children's nature program	\$4,500	\$2,000
	CDFG	New 40 HP Honda 4-stroke outboard motor	\$7,107	\$7,107
	Carolyn Parr Nature Center	Stereomicroscope station	\$850	\$850
	CNPS	Growing grounds and Martha Walker Native Habitat Garden	\$2,135	\$700
	Land Trust of Napa County	Exotic plant removal in Archer Taylor Preserve and pond spillway project in Wantrup Wildlife Sanctuary	\$9,500	\$2,000
	Napa County RCD	Napa River Salmon Monitoring	\$8,100	\$2,000
	Napa Wildlife Rescue	Microscope kit, interior finishing of songbird clinic intake center, repairs/improvements to the songbird clinic annex and construction of jackrabbit run	\$4,000	\$2,000
	McCormick Sanctuary (dba Acorn Soupe)	Wildlife education program	\$7,500	\$2,000
Total			\$43,692	\$18,657
Fiscal Year 2004-2005				
August 23, 2004	Acorn Soupe	Eradicate exotic species in the Rutherford Dust and Salvador Creek	\$7,000	\$7,000
	Napa Wildlife Rescue	Rehabilitation of wildlife	\$4,000	\$4,000
	Napa County Flood District	Wash mat for car washes	\$1,000	\$1,000
November 15, 2004	Acorn Soupe	Expansion of children's nature program	\$2,400	\$2,400
	Land Trust of Napa County	Archer Taylor and Foote Preserves exotic plants eradication	\$2,220	\$2,220
	Napa County Rod and Gun Club	Ammunition for hunter and gun safety education	\$221	\$0

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Mtg Date	Organization	Description	Requested	Granted
	Land Trust of Napa County	Invasive species removal from Archer Taylor and Foote Preserves	\$28,500	\$28,500
		Total	\$45,341	\$45,120
Fiscal Year 2003-2004				
August 4, 2003	CNPS/Martha Walker Garden	Create wetter habitats within the garden, in order to better complement the existing, more xeric (dry) upslope habitats; enhance populations of native plant and wildlife species and their habitats and improve visitor day use capabilities	\$6,900	\$6,900
	Land Trust of Napa County	Integrated Geographic Information System database for its Biodiversity Legacy Program	\$5,000	\$3,000
	Napa County Flood District	Aquatic Outreach Institute (AOI), Kids in Creeks education program in Napa County	\$6,188	\$3,000
	Napa Wildlife Rescue	On-going operations and establishment, operation and maintenance of a permanent Wildlife Rescue Center	\$10,000	\$3,000
			Total	\$28,088

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Mtg Date	Organization	Description	Requested	Granted
Fiscal Year 2002-2003				
October 2, 2002	CDFG	Three (3) sets of Leica-Duovid model binoculars	\$4,150	\$4,150
October 2, 2002	Friends of the Napa River	Two-year project surveying steelhead spawning and rearing habitat in the Napa River watershed	\$5,000	\$5,000
November 21, 2002	Quail Ridge Conservancy	Assist in loan and mortgage reduction on a 37-acre parcel south of Lake Berryessa	\$20,000	\$20,000
Total			\$29,150	\$29,150

GRANT FUNDING BY CATOGORY

Fiscal Yr	Land Acq.	Education	Restoration	Wildlife	Total
2018-19		\$21,717	\$13,000	\$14,040	\$48,757
2017-18		\$21,000	\$12,720	\$8,576	\$42,296
2016-17		\$20,890	\$12,720	\$6,076	\$39,686
2015-16		\$28,580	\$13,018	\$17,461	\$59,059
2014-15		\$21,800	\$12,932	\$8,209	\$42,941
2013-14		\$23,321	\$9,836	\$6,917	\$40,073
2012-13		\$18,045	\$8,613		\$26,658
2011-12		\$21,433	\$21,601	\$25,000	\$68,034
2010-11		\$22,700	\$31,192	\$23,550	\$77,442
2009-10		\$40,360	\$44,517	\$5,000	\$89,877
2008-09		\$10,500	\$6,500	\$35,873	\$52,873
2007-08		\$7,500	\$7,579		\$15,079
2006-07		\$5,368	\$4,666	\$1,966	\$12,000
2005-06		\$7,550	\$2,000	\$9,107	\$18,657
2004-05	\$28,500	\$2,400	\$9,220	\$5,000	\$45,120
2003-04		\$3,000	\$9,900	\$3,000	\$15,900
2002-03	\$20,000		\$5,000	\$4,150	\$29,150
Total	\$48,500	\$233,447	\$199,294	\$151,309	\$632,549

GRANT FUNDING BY ORGANIZATION

Organization	Fiscal Year																		Total
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 Special	2009-10 Regular	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
Acorn Soupe			\$9,400	\$4,000	\$2,000	\$4,000													\$19,400
Audubon Canyon Ranch										\$6,000	\$4,000								\$10,000
Bay Institute/PRBO Conservation Science									\$15,000	\$12,000	\$5,333								\$32,333
Berryessa Trails and Conservation								\$6,000											\$6,000
Bioengineering Institute								\$4,500											\$4,500
California Dept of Fish and Wildlife	\$4,150			\$7,107	\$1,966		\$17,073			\$7,550			\$4,050	\$1,723					\$43,619
California Native Plant Society		\$6,900		\$700	\$2,700		\$2,500		\$11,700	\$22,000			\$8,000						\$54,500
California Waterfowl Association							\$2,500												\$2,500
CalTIP															\$1,000				\$1,000
Carolyn Parr Nature Center				\$850															\$850
Friends of the Napa River	\$5,000										\$5,000	\$15,235		\$10,000		\$10,000	\$10,000		\$55,235
ICARE						\$3,000	\$2,500			\$4,000	\$1,333	\$8,613	\$5,336						\$24,782
Land Trust of Napa County		\$3,000	\$30,720	\$2,000	\$2,466	\$1,979	\$4,000		\$4,017		\$10,000			\$10,432	\$13,018	\$12,720	\$12,720	\$13,000	\$94,352
Mt George Elementary School									\$3,000	\$3,000									\$6,000
Napa County Flood District		\$3,000	\$1,000																\$4,000
Napa County POSD											\$10,000		\$14,725	\$1,800	\$5,800	\$4,000	\$4,000		\$40,325
Napa County RCD				\$2,000	\$2,868	\$2,600	\$15,000	\$30,000	\$10,660	\$5,192	\$16,000			\$2,500	\$15,000	\$6,076	\$6,076	\$13,717	\$127,689
Napa Sanitation District											\$6,000								\$6,000
Napa Valley State Parks Assoc													\$2,810						\$2,810
Napa Wildlife Rescue		\$3,000	\$4,000	\$2,000			\$3,800		\$5,000	\$10,000	\$5,000		\$2,867	\$6,486	\$16,461		\$2,500	\$14,040	\$58,614
Napa-Solano Audobon													\$596	\$10,000	\$7,780	\$6,890	\$7,000	\$8,000	\$25,266
New Tech High School Teachers											\$1,602								\$1,602
Norcal Environmental Student Network											\$1,100								\$1,100
NRCS										\$7,700									\$7,700
Pacific Coast Hunter Education						\$1,000													\$1,000
Quail Ridge Conservancy	\$20,000																		\$20,000
SF Estuary Institute							\$8,000				\$2,666								\$10,666
Tuleyome													\$4,500						\$4,500
Total	\$29,150	\$15,900	\$45,120	\$18,657	\$12,000	\$15,079	\$52,873	\$40,500	\$49,377	\$77,442	\$68,034	\$26,658	\$40,073	\$42,941	\$59,059	\$39,686	\$42,296	\$48,757	\$723,602