



# NAPA COUNTY

## STRATEGIC PLAN TIMELINE

JUNE | JULY

### PREPARATION, FORMATION, & EDUCATION

- Create Draft Work Plan & Timeline
- Form Strategic Planning Task force Concept

#### JULY 31 - PUBLIC MEETING

Provide presentation of Draft Strategic Plan Work plan & Timeline to Board of Supervisors

AUGUST |  
SEPTEMBER

### EXPLORATION & INFORMATION

- Outreach and Data Collection with Stakeholders

OCTOBER

### DISSEMINATION & COMPILATION

- Outreach and Data Collection with Stakeholders
- Summarize Stakeholder Feedback
- Host Strategic Planning Retreat with Department Heads

#### OCTOBER 16 - PUBLIC MEETING

Provide update and check back with Board of Supervisors

NOVEMBER |  
DECEMBER

### PRESENTATION & ADOPTION

#### DECEMBER 18 - PUBLIC MEETING

Presentation of Draft Strategic Plan to the Board of Supervisors

- Adoption of the Strategic Plan

August 22, 2018