

**Napa Continuum of Care Program Local Competition
Review Rank Panel 2018 Recommended Priority Listing**

2018 Rank and Review Panel Recommendations			
Rank	Agency	Project	Amount
Tier 1			
1	County Health & Human Services Agency	HMIS	\$35,887
2	Housing Authority of the City of Napa	Shelter Plus Care	\$127,255
3	County Health & Human Services Agency	Coordinated Assessment	\$19,054
4	County Health & Human Services Agency	Home to Stay	\$163,699
5	Buckelew	Napa PSH	\$254,438
6	County Health & Human Services Agency	Permanent Supportive Housing II	\$29,740
7	County Health & Human Services Agency	Permanent Supportive Housing I*	\$51,471
Total Tier 1 (94% ARD)			\$681,544
Tier 2			
7	County Health & Human Services Agency	Permanent Supportive Housing I*	\$43,503
8	County Health & Human Services Agency	Napa PSH Expansion	\$43,503
Total Tier 2 (6% ARD + PH Bonus)			\$87,006
TOTAL REQUEST TO HUD			\$768,550
Annual Renewal Demand (ARD)			\$725,047
Permanent Housing Bonus (6% ARD)			\$43,503
<i>Planning Funds (not ranked or part of total)</i>			<i>\$21,751</i>

* Note that this project straddles Tier 1 and Tier 2

Tier 1 Amount:	\$	681,544
Tier 2 Amount:	\$	87,006
Tier 1 + Tier 2 Total	\$	768,550